

BOARD MEETINGS

April 8-9, 2021

Austin, Texas



TEXAS
JUVENILE★JUSTICE
DEPARTMENT



TEXAS
JUVENILE JUSTICE
DEPARTMENT

Virtual Board Meeting

<https://www.tjtd.texas.gov/index.php/board#board-meetings>

Friday, April 09, 2021 – 9:00 a.m.

1. Call to order
Chairman Ritchey
2. Prayer
Chairman Ritchey
3. Pledge
Chairman Ritchey
4. Discussion, consideration, and possible approval regarding excused absences (Action)
Chairman Ritchey
5. Discussion, consideration, and possible approval regarding the January 29, 2020 Board meeting minutes (Action)
Chairman Ritchey / Page 10
6. Report from the chairman
Chairman Ritchey
7. Public comments (must email Jeannette.Cantu@tjtd.texas.gov by 5:00 p.m. on April 8, 2021, to register for public comment)
Chairman Ritchey
8. Report from the executive director
Camille Cain
9. Report from the chief inspector general
Chief Forrest Mitchell / Page 15
10. Report from the Trust Committee
Jimmy Smith / Page 35
11. Discussion, consideration, and possible approval regarding the renewal of the lease with Matt Jones, Solid Rock Ranch, the current lessee of the Parrie Haynes Trust Milam County property, and to authorize the Board Chairman, on behalf of the Board, to take action regarding the lease (Action)
Linda Butler Arriguucci / Page 38

12. Discussion, consideration, and possible approval regarding the Partners for Fish and Wildlife Program Landowner Agreement with the U.S. Fish and Wildlife Service, and to authorize the Board Chairman, on behalf of the Board, to take action regarding the Partners Agreement (Action)
Linda Butler Arrigucci
John Macey, Wildlife Biologist and Restoration Ecologist / Page 45
13. Report from The Advisory Council on Juvenile Services
Ed Cockerell / Page 60
14. Report from the Finance and Audit Committee
Emily Anderson / Page 91
15. Discussion, consideration, and possible approval regarding the TJJD Probation Basic State Aid Funding Formula (Action)
Amy Miller / Page 111
16. Discussion, consideration, and possible acknowledgement of gifts (Action)
Emily Anderson / Page 120
 - a. Epiphany Ministries of Texas, Inc.
 - b. Spring Creek Stables
 - c. Elizabeth Espitia
17. Report from the Programs Committee
Chief Edeska Barnes / Page 126
18. Report from the Safety and Security Committee
Judge Lisa Jarrett
19. Discussion, consideration, and possible approval regarding the discipline of certified officers- Agreed Orders (Action)
Ashley DeWeese / Page 135
 - a. Dante Baker Certification #: 35880, 21-35880-210024
 - b. Rosa E. Garcia Certification #: 12589, 21-12589-200249
 - c. Broderick Davis Certification #:29870, 20-29870-200146
 - d. Erik Esquivel Certification #:35747, 20-35747-200211
 - e. Andranique Henderson Certification #:33449, 21-33449-200260
 - f. Brandel May, Certification #: 34450, 21-34450-200210
 - g. Jamal Towns Certification #: 35064, 20-35064-200122
 - h. Olawale Rotimi Certification #: 22613, 21-22613-200250
20. Discussion, consideration, and possible approval regarding the discipline of certified officers- Default Orders (Action)
Chelsey Oden / Page 140
 - a. Jonathan Herrera Certification #: 35171, 21-35171-210008
 - b. Ernest Hallman Certification #: 35571, 21-35571-210052
 - c. Melvin Manning Certification #: 31738, 21-31738-170151

- d. Dewayne Shepard Certification #: 34524, 21-34524-210022
- e. Donald Shingleton Certification #: 35139, 21-35139-210003
- f. Victor Smith Certification #: 23619, 21-23619-210016
- g. Roy Reyes, Jr. Certification #: 35707, 21-35707-210047
- h. Edward Chambers Certification #: 29265, 21-29265-210061
- i. Kaytlin Satterfield Certification #: 36120, 21-36120-210061
- j. Heather Ward Certification #: 28258, 21-28258-210061
- k. Rocky Garcia Certification #: 31579, 21-31579-210074
- l. Higinio Porras Certification #: 33220, 21-33220-210041
- m. Christopher Brown Certification #: 25109, 21-25109-210027
- n. Ryan Conley Certification #: 30632, 21-30632-200250
- o. Christian Maduewesi Certification #: 12011, 21-12011-200150
- p. Chanel Patty Certification #: 30445, 21-30445-210025

21. Closed Session – Executive Session

- a. Government Code §551.071 Consultation with attorney regarding litigation (see footnote)
- b. Government Code §551.072 Deliberation regarding real property (John C. Wende and Parrie Haynes trusts)
- c. Government Code §551.074 Discussion regarding personnel matters

22. Reconvene in Open Session

23. Discussion, consideration, and possible action regarding agenda items discussed in Executive Session (Action)

24. Adjourn

- The Texas Juvenile Justice Board reserves the right to limit the time and scope of public comments as deemed appropriate by the Board.
- The Texas Juvenile Justice Board reserves the right to take formal Board action on any posted agenda item if necessary.
- Items may not necessarily be considered in the order in which they appear on the agenda.
- The Texas Juvenile Justice Board may go into closed session with respect to any item as authorized by the Texas Open Meetings Act, as codified in Texas Government Code Section 551.071.
- If ADA accommodations are needed, please contact Jeannette Cantu at 512.490.7004 or Jeannette.Cantu@tjjd.texas.gov
- The Texas Juvenile Justice Board reserves the right to broadcast its meeting live.



TEXAS JUVENILE JUSTICE DEPARTMENT

Virtual Trust Committee Meeting

<https://www.tjtd.texas.gov/index.php/board#board-meetings>

Thursday, April 8, 2021 – 10:00 a.m.

Trust Committee: Jimmy Smith – Chair, James Castro, Ann Lattimore, Allison Palmer, Mona Lisa Chambers

1. Call to order
2. Discussion, consideration, and possible approval regarding excused absences (Action)
3. Discussion, consideration, and possible approval regarding the January 28, 2021 meeting minutes (Action)
4. Discussion, consideration, and possible approval regarding the renewal of the lease with Matt Jones, Solid Rock Ranch, the current lessee of the Parrie Haynes Trust Milam County property, and to authorize the Board Chairman, on behalf of the Board, to take action regarding the lease (Action) Linda Butler Arrigucci
5. Discussion, consideration, and possible approval regarding the Partners for Fish and Wildlife Program Landowner Agreement with the U.S. Fish and Wildlife Service, and to authorize the Board Chairman, on behalf of the Board, to take action regarding the Partners Agreement (Action)
Linda Butler Arrigucci
John Macey, Wildlife Biologist and Restoration Ecologist
6. Presentation by The Boys & Girls Clubs of Central Texas, Inc. regarding Potential Fundraising Opportunities
Tiana Quick, CEO of the Boys & Girls Clubs of Central Texas, Inc.
John Macey, Wildlife Biologist and Restoration Ecologist, Texas Parks and Wildlife Foundation
7. Update on the Parrie Haynes Trust and John C. Wende Trust
8. Adjourn

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- Committee meetings may include a quorum of the Board in attendance.
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TEXAS JUVENILE JUSTICE DEPARTMENT

Virtual Finance and Audit Committee Meeting

<https://www.tjtd.texas.gov/index.php/board#board-meetings>

Thursday, April 8, 2021 – 11:00 a.m.

Finance & Audit Committee: Scott Matthew – Chair, Vincent Morales, Jr., Wes Ritchey, Melissa Martin

1. Call to order
2. Discussion, consideration, and possible approval regarding excused absences (Action)
3. Discussion, consideration, and possible approval regarding the January 28, 2021 meeting minutes (Action)
4. Updates from the chief information officer
5. Updates from the chief financial and operations officer
6. Discussion, consideration, and possible approval regarding the TJJD Probation Basic State Aid Funding Formula (Action)
Amy Miller
7. Discussion, consideration, and possible acknowledgement of gifts (Action)
Glen Knipstein
 - a. Epiphany Ministries of Texas, Inc.
 - b. Spring Creek Stables
 - c. Elizabeth Espitia
8. Adjourn

- Items may not necessarily be considered in the order in which they appear on the agenda.
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TEXAS JUVENILE JUSTICE DEPARTMENT

Virtual Programs Committee Meeting

<https://www.tjtd.texas.gov/index.php/board#board-meetings>

Thursday, April 8, 2021 – 1:30 p.m.

Programs Committee: Edeska Barnes – Chair, James Castro, Pama Hencerling, Jimmy Smith, Melissa Martin, Mona Lisa Chambers

1. Call to order
 2. Discussion, consideration, and possible approval regarding excused absences (Action)
 3. Discussion, consideration, and possible approval regarding the January 28, 2020 meeting minutes (Action)
 4. Updates from the deputy executive director for probation services
 5. Updates from the deputy executive director for state services
 6. Dorm Activities presentation
 7. Adjourn
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TEXAS JUVENILE JUSTICE DEPARTMENT

Virtual Safety and Security Committee Meeting

<https://www.tjjd.texas.gov/index.php/board#board-meetings>

Thursday, April 8, 2021 – 3:00 p.m.

Safety & Security Committee: Lisa Jarrett – Chair, James Castro, Scott Matthew, Allison Palmer, Pama Hencerling

1. Call to order
2. Discussion, consideration, and possible approval regarding excused absences (Action)
3. Discussion, consideration, and possible approval regarding the January 28, 2021 meeting minutes (Action)
4. Updates from the chief inspector general
5. Updates from the ombudsman's office
6. Discussion, consideration, and possible approval regarding the discipline of certified officers- Agreed Orders (Action)

Ashley DeWeese

- a. Dante Baker Certification #: 35880, 21-35880-210024
 - b. Rosa E. Garcia Certification #: 12589, 21-12589-200249
 - c. Broderick Davis Certification #: 29870, 20-29870-200146
 - d. Erik Esquivel Certification #: 35747, 20-35747-200211
 - e. Andranique Henderson Certification #: 33449, 21-33449-200260
 - f. Brandel May, Certification #: 34450, 21-34450-200210
 - g. Jamal Towns Certification #: 35064, 20-35064-200122
 - h. Olawale Rotimi Certification #: 22613, 21-22613-200250
7. Discussion, consideration, and possible approval regarding the discipline of certified officers- Default Orders (Action)

Chelsey Oden

- a. Jonathan Herrera Certification #: 35171, 21-35171-210008
- b. Ernest Hallman Certification #: 35571, 21-35571-210052
- c. Melvin Manning Certification #: 31738, 21-31738-170151
- d. Dewayne Shepard Certification #: 34524, 21-34524-210022
- e. Donald Shingleton Certification #: 35139, 21-35139-210003

- f. Victor Smith Certification #: 23619, 21-23619-210016
- g. Roy Reyes, Jr. Certification #: 35707, 21-35707-210047
- h. Edward Chambers Certification #: 29265, 21-29265-210061
- i. Kaytlin Satterfield Certification #: 36120, 21-36120-210061
- j. Heather Ward Certification #: 28258, 21-28258-210061
- k. Rocky Garcia Certification #: 31579, 21-31579-210074
- l. Higinio Porras Certification #: 33220, 21-33220-210041
- m. Christopher Brown Certification #: 25109, 21-25109-210027
- n. Ryan Conley Certification #: 30632, 21-30632-200250
- o. Christian Maduwesi Certification #: 12011, 21-12011-200150
- p. Chanel Patty Certification #: 30445, 21-30445-210025

8. Adjourn

- Items may not necessarily be considered in the order in which they appear on the agenda.
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TEXAS JUVENILE JUSTICE DEPARTMENT

Virtual Board Meeting Minutes

<https://www.tjjd.texas.gov/index.php/board#board-meetings>

Friday, January 29, 2021 – 9:00 a.m.

Call to order

Chairman Ritchey called the meeting to order at 9:00 a.m.

Prayer

Chairman Ritchey led the board in a prayer.

Pledge

Chairman Ritchey recited the Pledge of Allegiance and the Pledge to the Texas Flag.

Discussion, consideration, and possible approval regarding excused absences (Action)

Ann Lattimore was absent at the time of roll call, possibly experiencing technical difficulties. Chief Matthew moved to approve the absence. Judge Jarrett seconded. The motion passed.

Discussion, consideration, and possible approval regarding the October 23, 2020 Board meeting minutes (Action)

Mr. Smith moved to approved the minutes as presented. Commissioner Morales seconded. The motion passed.

Report from the chairman

Chairman Ritchey thanked the staff for getting the committee and board meetings set up virtually. He also thanked the staff who have been working hard to get us a new office location so that we will be able to meet in person at our next meeting. He thanked the front-line workers who are doing a great job in caring for the youth of Texas.

Public comments

There were no public comments.

Report from the executive director

Ms. Cain, Executive Director, provided her report to the board which included updates on Covid-19 testing and vaccinations, the Central Office move, closure of the McFadden Ranch halfway house, beginning legislative session, secondary intake at Mart and the Texas Model.

Report from The Advisory Council on Juvenile Services

Ed Cockerell, Chairman of the Advisory Council on Juvenile Services, provided an overview of what was discussed at their last meeting on December 4, 2020.

Report from the chief inspector general

Forrest Mitchell, Chief Inspector General, provided his report to the board which included updates on hiring and attrition, training, investigations, beginning the legislative session, collaborative efforts with TJJD and other agencies and the weekly collaboration with Ms. Cain and Mr. Grove.

Report from the Trust Committee

Mr. Smith provided the board with an overview of what was discussed at the Trust Committee meeting the day before.

Discussion, consideration, and possible approval for the Boys & Girls Clubs of Central Texas, Inc., to host a shooting competition and an archery competition conducted by the Rocky Mountain Elk Foundation at the Parrie Haynes Ranch on February 13-16, 2021. (Action)

Linda Butler Aggriguci, Staff Attorney, referred the board to page 44 and explained to the board in detail what the Boys & Girls Club is planning to host on the ranch. Because weapons will be used at this event, the board must approve the event. All safety protocols and laws will be followed. Staff recommendation is to approve this event and it also voted favorably out of committee yesterday.

Ms. Quick, with the Boys & Girls Club, provided a brief overview of their program and the events held at the ranch.

Mr. Smith moved to approved the resolution. Chief Hencerling seconded. The motion passed.

Report from the Finance and Audit Committee

Chief Matthew provided the board with an overview of what was discussed at the Finance and Audit Committee meeting the day before.

Discussion, consideration, and possible acknowledgement of gifts (Action)

- a. The Army Corps of Engineers of Fort Worth
- b. Dallas Resource Council for Youth
- c. Epiphany Ministries of Texas, Inc.
- d. Gateway Church Prison Ministry
- e. Mr. Mervil Johnson
- f. McFadden Community Advisory Council
- g. SA Threads
- h. Mrs. Wachelle Williams

Emily Anderson, Chief Financial and Operating Officer, described the items being donated to TJJD along with their value.

Judge Jarrett moved to approve acknowledging the gifts. Commissioner Morales seconded. The motion passed.

Discussion, consideration, and possible approval regarding contracts requiring board approval pursuant to GAP.385.1101 (Action)

- a. Allied Consultants
- b. Century Fire Protection

Christian von Wupperfeld, General Counsel, provided the details of the Allied Consultants contract.

Chief Matthew moved to approve the NTE increase. Commissioner Morales seconded. The motion passed.

Mr. von Wupperfeld provide the details of the Century Fire Protection contract.

Mr. Smith moved to approve the contract. Chief Barnes seconded. The motion passed.

Report from the Safety and Security Committee

Judge Jarrett provided the board with an overview of what was discussed at the Safety and Security Committee meeting the day before.

Discussion, consideration, and possible approval to publish proposed revisions to 37 TAC §380.8557, relating to Release Review Panel, in the Texas Register for a public comment period of at least 30 days and possible conditional approval to adopt the final rule (Action)

Lori Harris, Program Administrator, referred the board to page 83 and explained the proposed revisions.

Chief Hencerling moved to approve the revisions. Chief Barnes seconded. The motion passed.

Discussion, consideration, and possible approval to publish the following in the Texas Register for a 30-day public comment period and possible conditional approval to adopt the repeals and final rules: repeal of §380.9501 (behavior management system overview) and §380.9502 (positive reinforcement and privilege system); new §380.9502 (behavior management system overview); and revisions to §380.9520 (cooling-off period for youth out of control), §380.9551 (level I hearing procedure), and §380.9729 (directives to apprehend) (Action)

Kaci Singer, Deputy General Counsel for County Matters, explained the repeal of 9501 and 9502. She outlined the revisions to 9520, 9551 and 9729.

Ms. Lattimore moved to approved the resolution. Mr. Smith seconded. The motion passed.

Discussion, consideration, and possible action regarding the discipline of certified officer Wanda Saenz, Certification #: 7628 and 34465, 2020-0044-34465-7628 (Action)

This item was tabled out of the Safety and Security Committee; therefore no action is needed.

Discussion, consideration, and possible approval regarding the discipline of certified officers- Agreed Orders (Action)

a. John Everitt, Certification #: 24838, 21-24838-210009

b. John L Thomas, Jr., Certification #: 32845, 20-32845-200157

Ashley Dewese, Staff Attorney, explained the notification and agreement process.

a – Chief Matthew moved to approve. Judge Jarrett seconded. Chief Hencerling abstained. The motion passed.

b- Chief Hencerling moved to approve. Mr. Castro seconded. The motion passed.

Discussion, consideration, and possible approval regarding the discipline of certified officers- Default Orders (Action)

a. Sabrina Franklin, Certification #: 33496, 21-33496-200189

b. John Malone, Certification #: 30639, 21-30639-200224

c. Jerod Simmons, Certification #: 34902, 21-34902-200254

d. Devin Elliott, Certification #: 35392, 21-35392-200245

e. Zackery Rodriguez, Certification #: 35180, 21-35180-200161

f. Ashley Martin, Certification #: 35727, 21-35727-210020

g. Yajaira Davila, Certification #: 27895, 21-27895-210006

h. Ernesto Flores, Certification #: 35668, 21-35668-210006

i. Janet Gaona, Certification #: 35371, 21-35371-210006

- j. Andres Perez, Certification #: 34365, 21-34365-210006
- k. Paul Bearry, Certification #: 27439, 21-27439-200252
- l. Octavio Contreras, Certification #: 31812, 21-31812-200206
- m. Eric Flores, Certification #: 33071, 21-33071-200206
- n. Alfonso Garibay, Certification #: 27789, 21-27789-200206
- o. Antwann Haskins, Certification #: 35376, 21-35376-200190, 0191, 0199
- p. Kristian Estevanes, Certification #: 34965, 21-34965-200230
- q. Erica Askew, Certification #: 33600, 21-33600-200221
- r. Teige Parkinson, Certification #: 23420, 21-23420-200231

Chelsey Oden, explained the notification and response process.

a,b,c – Ms. Palmer moved to approve. Ms. Lattimore seconded. Chief Barnes and Ms. Chambers abstained. The motion passed.

d,e – Chief Matthew moved to approve. Commissioner Morales seconded. Ms. Palmer abstained. The motion passed.

f through r – Mr. Smith moved to approve. Chief Barnes seconded. The motion passed.

Report from the Programs Committee

Chief Barnes provided the board with an overview of what was discussed at the Programs Committee meeting the day before.

Discussion, consideration, and possible approval of appointments to the Advisory Council for Juvenile Services (Action)

Lou Serrano, Deputy Executive Director for Probation Services, explained the process of seeking nominations to the Advisory Council for Juvenile Services. We currently have 5 chiefs and one juvenile judge slot to fulfill. Our recommendation is to fulfill the juvenile judge slot with Judge Thorne and the remaining 5 chief slots to be fulfilled by Chief Flores, Chief Floyd, Chief Hadnot, Chief Quiroz and Chief Ramsey.

Chief Barnes moved to approve the recommendation of staff. Chief Matthew seconded. The motion passed.

Closed Session – Executive Session 10:17 a.m.

- a. Government Code §551.071 Consultation with attorney regarding litigation (see footnote)
- b. Government Code §551.072 Deliberation regarding real property (John C. Wende and Parrie Haynes trusts)
- c. Government Code §551.074 Discussion regarding personnel matters

Reconvene in Open Session 10:58 a.m.

Discussion, consideration, and possible action regarding agenda items discussed in Executive Session (Action)
There were no items discussed in Executive Session requiring action.

Adjourn 10:58 a.m.

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Q2 Fiscal Year 2021

Total Inbound Calls to the Incident Reporting Center	10939
Complaints Entered for County Abuse/Neglect/Exploitation	691
After Hours Calls for the Office of Independent Ombudsman	33
Calls Regarding Other State Business	5533

Criminal Investigation

Facilities	EJC	GNS	GID	MART	RJ	Ayres	BWH	KARYN	McFad	Schf	Tamayo	Will	Contract	Parole	Other	Total
Complaints Entered by IRC	544	404	1555	689	493	24	0	47	12	21	19	22	84	154	103	4682
Investigation																
Opened Cases	51	60	63	16	38	5	0	2	1	0	3	3	3	54	0	364
Closed Cases	31	58	58	20	58	4	2	2	4	0	2	3	4	47	0	343
Types of Investigations																
Escapes/Absconders	0	0	1	0	0	5	0	0	1	0	3	3	1	54	0	69
Assaults on Other Youth	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Assaults on Employees	41	12	40	9	14	0	0	0	0	0	0	0	0	0	0	164
Narcotics or Contraband	0	0	4	1	2	0	0	0	0	0	0	0	1	0	0	8
Organized Crime(Gang Intelligence)	6	44	0	1	8	0	0	0	0	0	0	0	0	0	0	68
Sexual Abuse	3	3	12	1	12	0	0	2	0	0	0	0	1	0	0	39
Abuse of Office	1	1	4	3	1	0	0	0	0	0	0	0	0	0	0	12
Other	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	2

Prosecution Data	Total
Submitted for Prosecution	87
Special Prosecution Unit	87
District Attorney	0
PREA Cases	42
Sustained for Prosecution	0
Sustained PREA SPU Review	1
Unfounded	16
Not Sustained	23
Indictments	34
Convictions	21
Declinations	14
Taken Into Consideration	31
Dismissals	1
Arrests (Non-DTA)	61
DTA Issued	67
DTA Apprehended by OIG	2
DTA Apprehended w/OIG Assist	2
DTA Apprehended by Other Agency	35



Figure 1. Due to a catastrophic failure, the server hosting the software and data regarding calls to the Incident Reporting Center (IRC) was lost during the winter storm. The total inbound calls is based on the number of inbound calls generated during the months of December, January, and an estimate for February.

Total number, and type, of suspects involved in OIG-CID criminal sexual allegation investigations

2nd Quarter FY 21 (12/1/2020 - 2/28/2021): 46

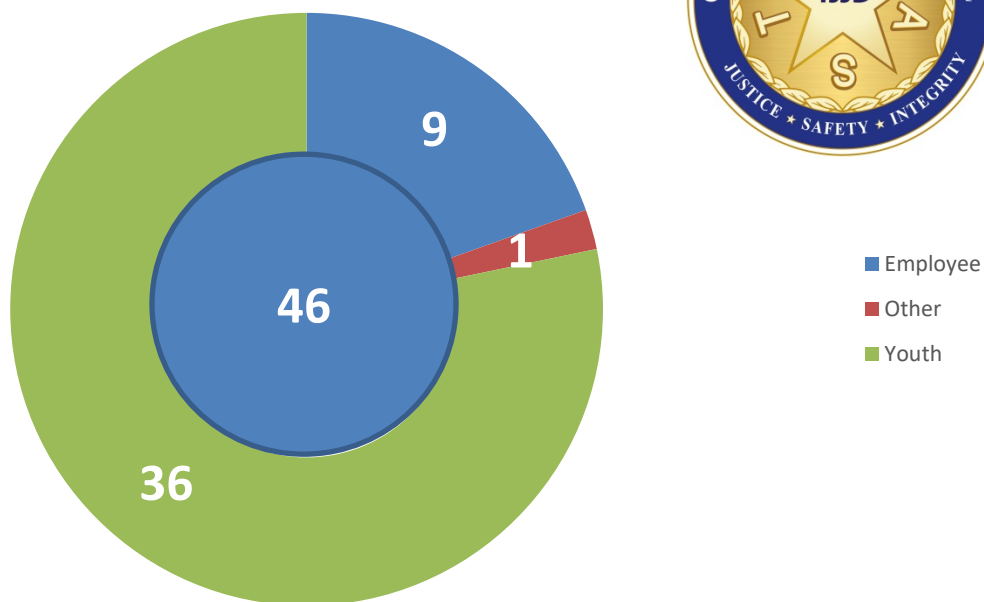
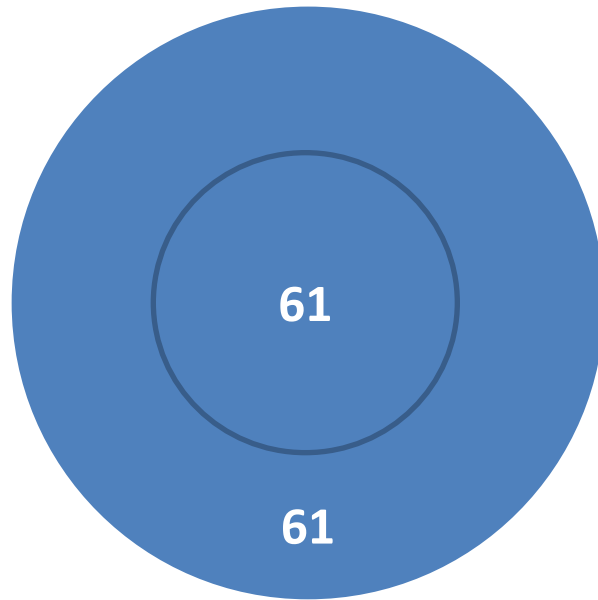


Figure 2 - Sexual Abuse Cases Suspect Types

Total number of arrests by OIG-CID stemming from
criminal investigations
2nd Quarter FY 21 (12/1/2020 - 2/28/2021): 61



■ Youth

Figure 3 - Arrests by Suspect Type

Total number of arrests of juvenile offenders
by OIG-CID by offense type
2nd Quarter FY 21 (12/1/2020 - 2/28/2021): 61

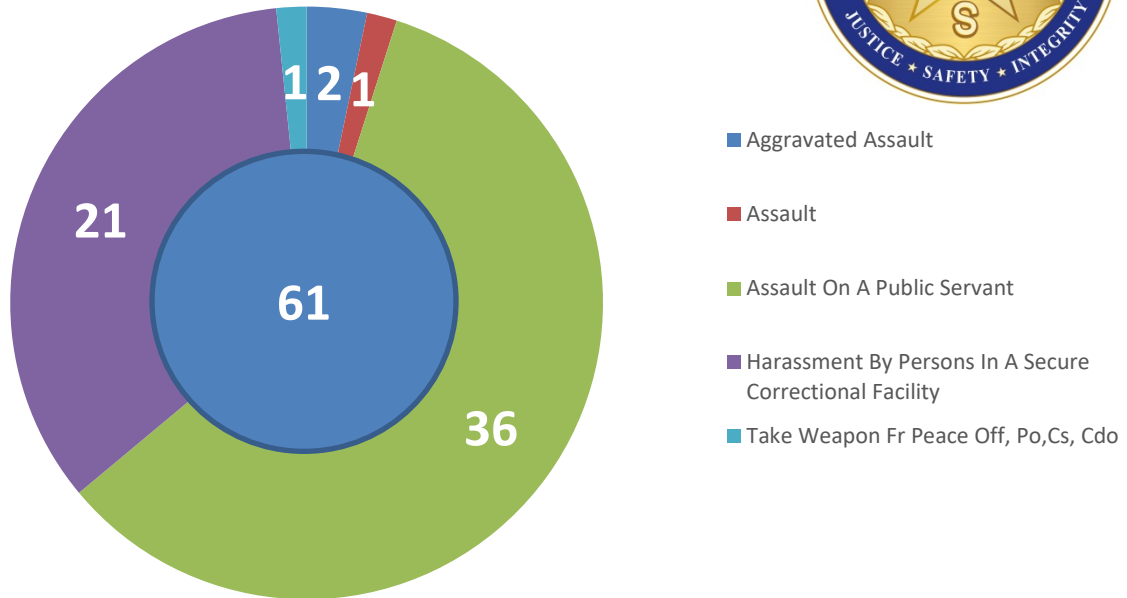


Figure 4 - Cases of Arrested Juvenile Offenders

Texas Juvenile Justice Department
Office of the Inspector General
Administrative Investigations – State
Q2FY21 (12/1/2020 – 2/28/2021)



	FY 2020	FY 2021
Abuse	74	74
Neglect	51	43
Exploitation	12	3
Policy Violations/Fraud, Waste or Abuse/HR Title VII	1	1
Total Investigations Opened During the Reporting Timeframe	138	121

	FY 2020	FY 2021
Confirmed	26	18
Exonerated	1	0
Unfounded	93	106
Unable to Determine	3	1
Under Investigation	81	55
Total Investigations Closed During the Reporting Time Frame	123	125
Total Investigations Opened and Closed During the Reporting Time Frame	204	201
Average Days to Closure	52	59

Disposition Definitions

Confirmed – an investigation established the allegation did occur.

Exonerated – an investigation established the alleged incident occurred but was lawful and proper or was justified under existing conditions.

Unable to Determine – an investigation resulted in insufficient evidence to prove or disprove the allegation(s).

Unfounded – an investigation established the allegation is false, not factual.

**Texas Juvenile Justice Department
Office of the Inspector General
Administrative Investigations – State
Q2FY21 (12/1/2020 – 2/28/2021)**



SECURE FACILITY	FY 2020	FY 2021
EVINS	Total	Total
Abuse	13	12
Neglect	15	6
Exploitation	0	2
PV/FWA/HR VII	0	0
SUB TOTAL	28	20
EVINS PHX		
Abuse	0	5
Neglect	0	3
Exploitation	0	0
PV/FWA/HR VII	0	0
SUB TOTAL	0	8
GAINESVILLE		
Abuse	10	6
Neglect	6	8
Exploitation	5	0
PV/FWA/HR VII	0	0
SUB TOTAL	21	14
GIDDINGS		
Abuse	16	15
Neglect	10	9
Exploitation	0	1
PV/FWA/HR VII	0	0
SUB TOTAL	26	25
GIDDINGS MH		
Abuse	0	8
Neglect	0	1
Exploitation	0	0
PV/FWA/HR VII	0	0
SUB TOTAL	0	9
MCLENNAN II		
Abuse	15	13
Neglect	11	7
Exploitation	4	0
PV/FWA/HR VII	1	1
SUB TOTAL	31	21
MCLENNAN RTC		
Abuse	3	0
Neglect	1	0
Exploitation	0	0
PV/FWA/HR VII	0	0
SUB TOTAL	4	0
MCLENNAN PHX		
Abuse	1	0
Neglect	1	0
Exploitation	0	0
PV/FWA/HR VII	0	0
SUB TOTAL	2	0
RON JACKSON		
Abuse	12	12
Neglect	3	6
Exploitation	3	0
PV/FWA/HR VII	0	0
SUB TOTAL	18	18

HALFWAY HOUSE	FY 2020	FY 2021
AYRES HOUSE		
A/N/E/PV/FWA/VII	0	0
BROWNWOOD HOUSE		
A/N/E/PV/FWA/VII	1-A	0
KARYN HOUSE		
A/N/E/PV/FWA/VII	0	3-N
MCFADDEN RANCH		
A/N/E/PV/FWA/VII	0	0
SCHAEFFER HOUSE		
A/N/E/PV/FWA/VII	0	0
TAMAYO HOUSE		
A/N/E/PV/FWA/VII	0	0
WILLOUGHBY HOUSE		
A/N/E/PV/FWA/VII	1-A	0
TOTAL	2	3
CONTRACT CARE	FY 2020	FY 2021
AMIKIDS		
A/N/E/PV/FWA/VII	0	0
BYRD'S		
A/N/E/PV/FWA/VII	0	0
GARZA COUNTY		
A/N/E/PV/FWA/VII	1-A	0
GIOCOSA		
A/N/E/PV/FWA/VII	0	0
GULF COAST		
A/N/E/PV/FWA/VII	0	0
KRAUSE		
A/N/E/PV/FWA/VII	2-N	0
PEGASUS		
A/N/E/PV/FWA/VII	0	0
RITE OF PASSAGE F		
A/N/E/PV/FWA/VII	1-A	0
RITE OF PASSAGE M		
A/N/E/PV/FWA/VII	2-A	2-A
THE OAKS		
A/N/E/PV/FWA/VII	0	1-A
TRUECORE		
A/N/E/PV/FWA/VII	0	0
TOTAL	6	3

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Reports Received by Report Type*		
Report Type	From 12/1/2019 To 2/28/2020	From 12/1/2020 To 2/28/2021
Grievance	530	581
Serious Incidents	224	105
Non-Reportable	121	70
Abuse, Neglect & Exploitation Cases	72	63
Complaint	20	23
Other	23	18
Non-Jurisdiction	17	9
Duplicate	20	8
Standards Violation	13	7
Total Reports Received	1,040	884

Reports Received by Program Type*		
Program Type	From 12/1/2019 To 2/28/2020	From 12/1/2020 To 2/28/2021
Pre-Adjudication (Detention)	645	529
Post-Adjudication (Secure)	294	283
Post-Adjudication (Non Secure)	65	51
Probation	20	17
Unknown	6	2
Other	1	1
JJAEP	9	1
Total Reports Received	1,040	884

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ANE Investigations by Type of Complaint and Assessed Date*		
Complaint Type	From 12/1/2019 To 2/28/2020	From 12/1/2020 To 2/28/2021
Neglect - Supervisory	14	13
Physical Abuse - Mechanical Restraint	4	0
Physical Abuse - Non-Restraint	21	6
Physical Abuse - Physical Restraint	42	36
Serious Physical Abuse	9	3
Sexual Abuse - Non-Contact	5	11
Sexual Abuse - Contact	0	7
Neglect - Medical	0	4
Total Investigations Assessed	95	80

Serious Incidents by Type of Complaint and Assessed Date*		
Complaint Type	From 12/1/2019 To 2/28/2020	From 12/1/2020 To 2/28/2021
Attempted Escape	9	1
Attempted Suicide	74	26
Escape	6	2
Escape-Furlough	8	1
Reportable Injury	23	17
Serious Injury	1	1
Youth On Youth Assault - Physical	19	9
Youth on Youth Sexual Conduct	84	48
Total	224	105

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ANE Investigations by TJJD Actions*		
Action	From 12/1/2019 To 2/28/2020	From 12/1/2020 To 2/28/2021
Already Investigated By TJPC	1	0
Confirmed	26	10
Unable To Determine	6	3
Unfounded	62	34
Pending	0	33
Total Investigations Opened in Timeframe	95	80
Total Investigations Pending	0	33
Total Investigations Completed in Timeframe	149	73
Total Investigations Opened and Completed in Timeframe	20	29
Average Days to Close	114	44

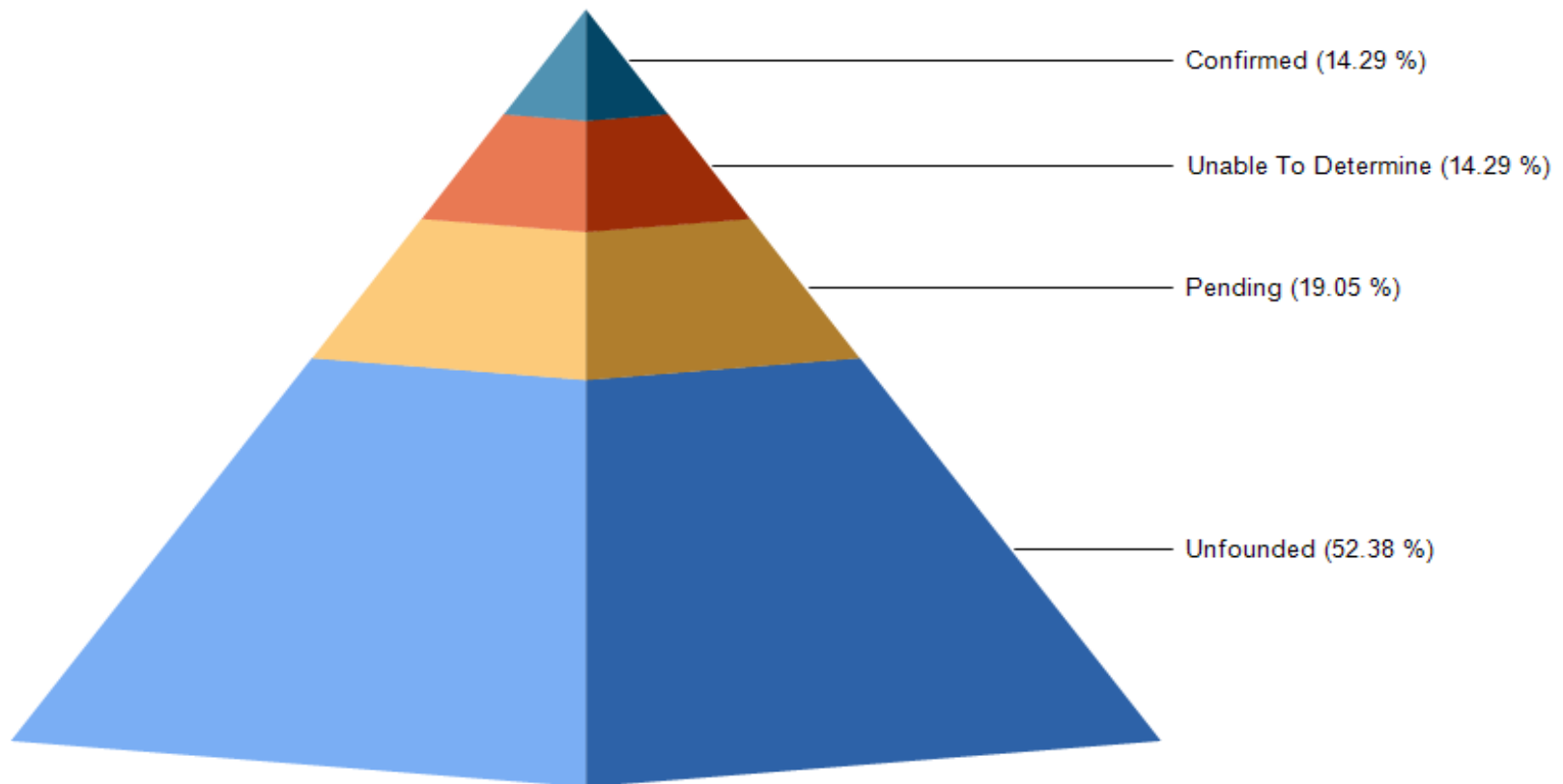
ANE Investigations by Local Entity Actions*		
Action	From 12/1/2019 To 2/28/2020	From 12/1/2020 To 2/28/2021
None	63	40
Re-trained	13	1
Reprimanded	8	4
Resigned	3	1
Terminated	8	5
Pending	0	28
Administrative Leave	0	1
Total Investigations Opened in Timeframe	95	80

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TJJD Dispositions for Sexual Abuse-Related ANE Investigations



Texas Juvenile Justice Department

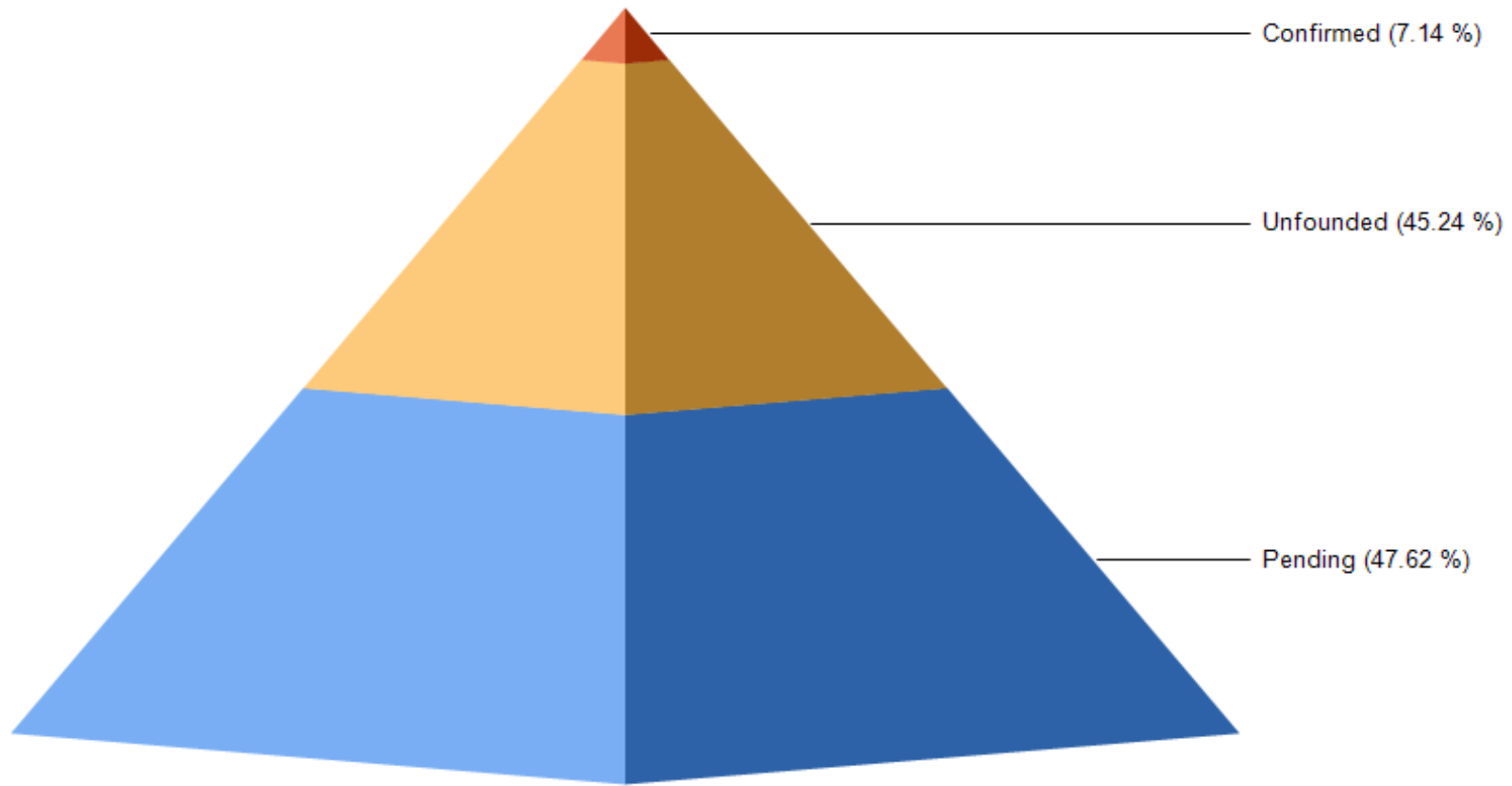
Office of the Inspector General

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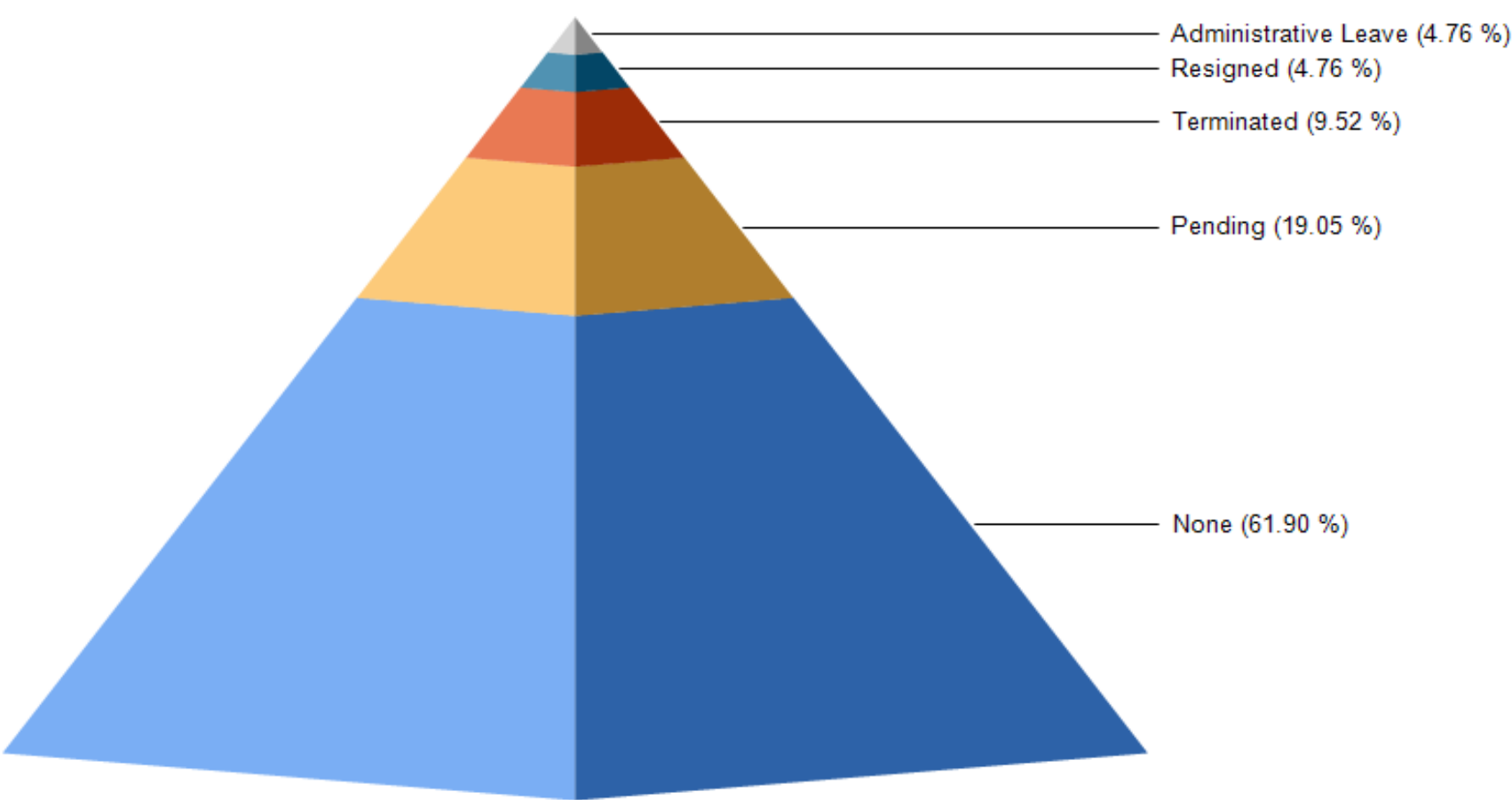
TJJD Dispositions for Physical Abuse-Related ANE Investigations



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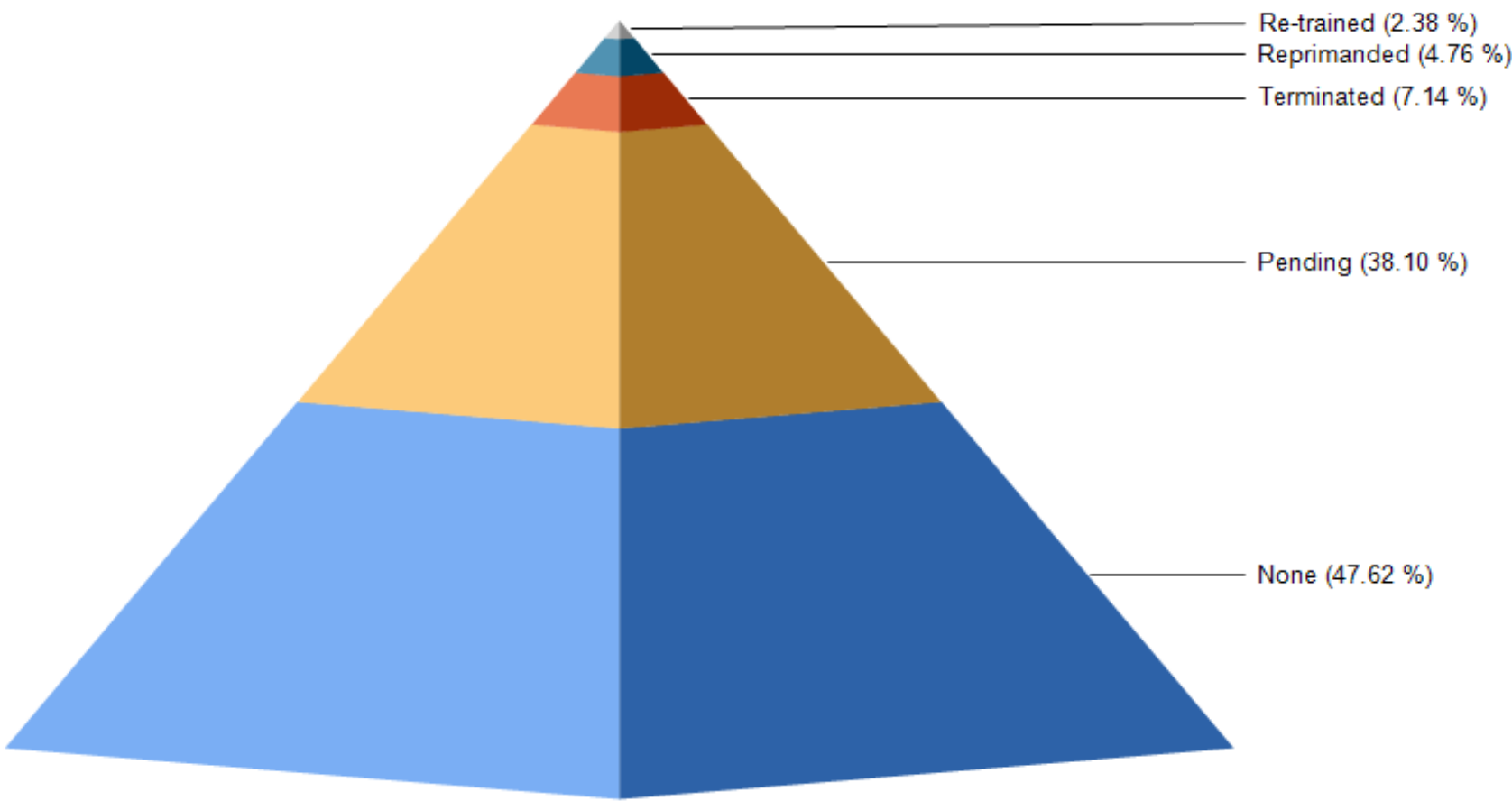
Local Dispositions for Sexual Abuse-Related ANE Investigations



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Local Dispositions for Physical Abuse-Related ANE Investigations



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Reports Received by County and Facility*											
		Abuse, Neglect, Exploitation	Complaint	Duplicate	Grievance	Non- Jurisdiction	Non- Reportable	Other	Serious Incident	Standards Violation	Total
ANGELINA	ANGELINA COUNTY JUVENILE DETENTION CENTER (11)	0	0	0	0	0	1	0	0	0	1
	Total ANGELINA County	0	0	0	0	0	1	0	0	0	1
ATASCOSA	ATASCOSA COUNTY JUVENILE JUSTICE CENTER (40)	0	0	0	1	0	0	0	0	0	1
	Total ATASCOSA County	0	0	0	1	0	0	0	0	0	1
BELL	BELL COUNTY JJAEP (N/A)	0	1	0	0	0	0	0	0	0	1
	BELL COUNTY JUVENILE SERVICES CENTER (35)	3	4	0	0	0	3	0	3	0	13
	Total BELL County	3	5	0	0	0	3	0	3	0	14
BEXAR	BEXAR COUNTY JUVENILE DETENTION CENTER (278)	18	0	1	14	1	1	2	18	4	59
	CYNDI TAYLOR KRIER JUVENILE CORRECTIONAL TREATMENT (96)	2	0	1	49	0	2	1	7	2	64
	Total BEXAR County	20	0	2	63	1	3	3	25	6	123
BRAZORIA	BRAZORIA COUNTY JUVENILE DETENTION CENTER (78)	1	0	0	0	0	0	0	0	0	1
	Total BRAZORIA County	1	0	0	0	0	0	0	0	0	1
BRAZOS	R. J. HOLMGREEN JUVENILE JUSTICE CENTER (48)	2	0	0	0	0	4	0	1	0	7
	Total BRAZOS County	2	0	0	0	0	4	0	1	0	7
BROWN	THE OAKS BROWNWOOD (N/A)	1	0	1	34	1	0	1	4	0	42
	Total BROWN County	1	0	1	34	1	0	1	4	0	42
CAMERON	DARRELL B. HESTER JUVENILE JUSTICE CENTER (61)	0	0	0	1	0	2	0	0	1	4
	Total CAMERON County	0	0	0	1	0	2	0	0	1	4
CASS	CASS COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	0	1	0	0	0	0	0	0	0	1
	Total CASS County	0	1	0	0	0	0	0	0	0	1
COLLIN	JOHN R. ROACH JUVENILE DETENTION CENTER (144)	3	0	1	4	1	3	0	3	0	15
	Total COLLIN County	3	0	1	4	1	3	0	3	0	15
DALLAS	DALLAS COUNTY RESIDENTIAL PROGRAMS AND DRUG TREATM (110)	0	0	0	1	0	0	0	0	0	1
	DALLAS COUNTY YOUTH VILLAGE (72)	1	1	0	16	0	2	0	1	0	21
	DR. JEROME MCNEIL JR. DETENTION CENTER (322)	1	0	0	46	0	4	0	3	0	54
	LETOT CENTER (40)	0	0	0	10	0	4	0	0	0	14
	LETOT RESIDENTIAL TREATMENT CENTER (96)	0	0	0	4	0	1	0	1	0	6
	LYLE B. MEDLOCK TREATMENT FACILITY (96)	1	0	0	3	0	2	1	2	0	9
	MARZELLE HILL TRANSITION CENTER (48)	0	0	0	10	0	0	0	0	0	10
	Total DALLAS County	3	1	0	90	0	13	1	7	0	115
DENTON	DENTON COUNTY JUVENILE DETENTION CENTER (128)	1	0	0	42	0	1	0	4	0	48
	DENTON COUNTY SECURE CORRECTIONAL FACILITY (128)	0	0	0	1	0	0	0	0	0	1
	Total DENTON County	1	0	0	43	0	1	0	4	0	49
ECTOR	ECTOR COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	0	0	1	0	0	0	0	0	0	1
	ECTOR COUNTY YOUTH CENTER (21)	0	4	0	13	0	0	0	2	0	19
	Total ECTOR County	0	4	1	13	0	0	0	2	0	20
EL PASO	EL PASO COUNTY JUVENILE DETENTION CENTER (62)	1	0	1	1	0	1	1	0	0	5
	SAMUEL F. SANTANA CHALLENGE PROGRAM (48)	0	0	0	14	0	0	1	0	0	15
	Total EL PASO County	1	0	1	15	0	1	2	0	0	20
GALVESTON	JERRY J. ESMOND JUVENILE JUSTICE CENTER (10)	1	0	0	0	0	0	0	0	0	1
	Total GALVESTON County	1	0	0	0	0	0	0	0	0	1
GARZA	GARZA COUNTY REGIONAL JUVENILE CENTER (96)	0	0	0	10	0	0	0	0	0	10
	Total GARZA County	0	0	0	10	0	0	0	0	0	10
GRAYSON	COOKE, FANNIN AND GRAYSON COUNTY DETENTION CENTER (30)	0	0	0	4	0	2	0	0	0	6
	GRAYSON COUNTY POST-ADJUDICATION FACILITY (85)	1	0	0	2	0	0	0	0	0	3
	TEXAS MONARCH ACADEMY FOR GIRLS (N/A)	0	0	0	4	0	0	1	1	0	6
	Total GRAYSON County	1	0	0	10	0	2	1	1	0	15
GREGG	GREGG COUNTY JUVENILE DETENTION CENTER (24)	0	1	0	0	0	0	0	0	0	1
	Total GREGG County	0	1	0	0	0	0	0	0	0	1
GUADALUPE	GUADALUPE COUNTY JUVENILE DETENTION CENTER (39)	0	2	0	1	0	2	0	0	0	5
	Total GUADALUPE County	0	2	0	1	0	2	0	0	0	5
HARRIS	BBRC DETENTION ANNEX (36)	1	0	0	0	0	0	0	0	0	1
	HARRIS COUNTY JUVENILE JUSTICE CENTER (250)	8	0	0	8	0	7	1	12	0	36
	HARRIS COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	0	0	0	1	0	5	1	5	0	12
	LEADERSHIP ACADEMY (96)	0	1	0	5	0	4	1	4	0	15
	Total HARRIS County	9	1	0	14	0	16	3	21	0	64
HARRISON	WILLOUGHBY JUVENILE SERVICES (26)	1	0	0	1	0	0	1	0	0	3
	Total HARRISON County	1	0	0	1	0	0	1	0	0	3
HAYS	HAYS COUNTY JUVENILE POST-DETENTION CENTER (114)	0	0	0	6	0	0	0	3	0	9
	HAYS COUNTY JUVENILE PRE-DETENTION CENTER (34)	1	0	0	3	0	1	0	2	0	7
	Total HAYS County	1	0	0	9	0	1	0	5	0	16
HIDALGO	JUDGE MARIO E. RAMIREZ JR. JUVENILE JUSTICE CENTER (96)	2	0	0	11	0	1	0	2	0	16
	JUDGE MARIO E. RAMIREZ, JR. JUVENILE JUSTICE CENTE (40)	1	0	0	1	0	0	1	0	0	3
	Total HIDALGO County	3	0	0	12	0	1	1	2	0	19
HILL	HILL COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	0	0	0	0	0	0	1	0	0	1
	Total HILL County	0	0	0	0	0	0	1	0	0	1
HOOD	LAKE GRANBURY YOUTH SERVICES (96)	4	0	1	123	0	0	1	5	0	134
	Total HOOD County	4	0	1	123	0	0	1	5	0	134
JEFFERSON	JEFFERSON COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	0	0	0	0	0	0	0	1	0	1
	MINNIE ROGERS JUVENILE JUSTICE CENTER (48)	0	0	0	0	0	0	0	1	0	1
	Total JEFFERSON County	0	0	0	0	0	0	0	2	0	2
LUBBOCK	LUBBOCK COUNTY JUVENILE JUSTICE CENTER (49)	1	0	0	27	0	0	0	0	0	28
	Total LUBBOCK County	1	0	0	27	0	0	0	0	0	28
MCLENNAN	BILL LOGUE JUVENILE JUSTICE CENTER (80)	0	0	0	0	0	0	0	2	0	2
	Total MCLENNAN County	0	0	0	0	0	0	0	2	0	2
MILAM	ROCKDALE REGIONAL JUVENILE JUSTICE CENTER (N/A)	0	1	0	0	0	1	0	2	0	4
	THE CENTER FOR SUCCESS AND INDEPENDENCE ROCKDALE A (65)	1	0	0	2	1	0	0	7	0	11
	Total MILAM County	1	1	0	2	1	1	0	9	0	15
MONTGOMERY	MONTGOMERY COUNTY JUVENILE DETENTION CENTER (85)	0	0	0	0	0	3	0	1	0	4
	Total MONTGOMERY County	0	0	0	0	0	3	0	1	0	4
NUECES	NUECES COUNTY JUVENILE JUSTICE CENTER/OVERFLOW (60)	2	0	0	0	0	0	0	2	0	4
	NUECES COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	0	0	0	0	1	0	0	0	0	1
	ROBERT N. BARNES REGIONAL JUVENILE FACILITY (96)	0	0	1	7	0	0	0	0	0	8
	Total NUECES County	2	0	1	7	1	0	0	2	0	13
RANDALL	THE YOUTH CENTER OF THE HIGH PLAINS (48)	0	0	0	65	0	0	0	0	0	65
	Total RANDALL County	0	0	0	65	0	0	0	0	0	65
SAN PATRICIO	SAN PATRICIO JUVENILE BOARD (N/A)	0	0	0	0	1	0	0	0	0	1
	Total SAN PATRICIO County	0	0	0	0	1	0	0	0	0	1
SMITH	SMITH COUNTY JUVENILE DETENTION CENTER (69)	0	1	0	1	0	0	0	1	0	3
	Total SMITH County	0	1	0	1	0	0	0	1	0	3
TARRANT	LYNN W. ROSS JUVENILE DETENTION CENTER (120)	1	3	0	19	0	1	0	2	0	26
	Total TARRANT County	1	3	0	19	0	1	0	2	0	26
TAYLOR	TAYLOR COUNTY JUVENILE DETENTION CENTER (22)	0	1	0	0	0	5	0	0	0	6
	Total TAYLOR County	0	1	0	0	0	5	0	0	0	6
TOM GREEN	TOM GREEN COUNTY JUVENILE DETENTION CENTER (25)	0	1	0	1	0	0	1	1	0	4
	Total TOM GREEN County	0	1	0	1	0	0	1	1	0	4
TRAVIS	GARDNER-BETTS JUVENILE JUSTICE CENTER (120)	0	1	0	11	0	0	2	0	0	14
	MEURER INTERMEDIATE SANCTIONS CENTER (118)	2	0	0	1	0	0	0	1	0	4
	Total TRAVIS County	2	1	0	12	0	0	2	1	0	18
Unknown	(N/A)	0	0	0	0	2	0	0	0	0	2
	Total Unknown County	0	0	0	0	2	0	0	0	0	2
VAL VERDE	VAL VERDE COUNTY JUVENILE DETENTION CENTER (10)	0	0	0	0	0	2	0	0	0	2
	Total VAL VERDE County	0	0	0	0	0	2	0	0	0	2
VICTORIA	VICTORIA COUNTY JUVENILE JUSTICE CENTER (72)	1	0	0	2	1	4	0	0	0	8
	Total VICTORIA County	1	0	0	2	1	4	0	0	0	8
WICHITA	JUDGE ARTHUR R. TIPPS JUVENILE JUSTICE CENTER (32)	0	0	0	0	0	1	0	0	0	1
	Total WICHITA County	0	0	0	0	0	1	0	0	0	1
WILLIAMSON	WILLIAMSON COUNTY CORE RESIDENTIAL TREATMENT PROGR (55)	0	0	0	1	0	0	0	1	0	2
	Total WILLIAMSON County	0	0	0	1	0	0	0	1	0	2
Total Statewide		63	23	8	581	9	70	18	105	7	884

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ANE Investigations by County and Facility*									
		Neglect - Medical	Neglect - Supervisory	Physical Abuse - Non-Restraint	Physical Abuse - Physical Restraint	Serious Physical Abuse	Sexual Abuse - Contact	Sexual Abuse - Non-Contact	Total
BELL	BELL COUNTY JUVENILE SERVICES CENTER (35)	0	0	0	5	0	0	0	5
	Total BELL County	0	0	0	5	0	0	0	5
BEXAR	BEXAR COUNTY JUVENILE DETENTION CENTER (278)	0	6	1	9	0	2	5	23
	CYNDI TAYLOR KRIER JUVENILE CORRECTIONAL TREATMENT (96)	0	1	1	2	0	0	0	4
	Total BEXAR County	0	7	2	11	0	2	5	27
BRAZORIA	BRAZORIA COUNTY JUVENILE DETENTION CENTER (78)	0	0	0	0	0	0	1	1
	Total BRAZORIA County	0	0	0	0	0	0	1	1
BRAZOS	R. J. HOLMGREEN JUVENILE JUSTICE CENTER (48)	0	0	0	3	0	0	0	3
	Total BRAZOS County	0	0	0	3	0	0	0	3
BROWN	THE OAKS BROWNWOOD (N/A)	0	0	0	0	0	1	0	1
	Total BROWN County	0	0	0	0	0	1	0	1
COLLIN	JOHN R. ROACH JUVENILE DETENTION CENTER (144)	0	0	0	2	0	1	2	5
	Total COLLIN County	0	0	0	2	0	1	2	5
DALLAS	DALLAS COUNTY YOUTH VILLAGE (72)	0	0	0	1	0	0	0	1
	DR. JEROME MCNEIL JR. DETENTION CENTER (322)	0	1	0	0	0	0	0	1
	LYLE B. MEDLOCK TREATMENT FACILITY (96)	0	0	1	0	0	0	0	1
	Total DALLAS County	0	1	1	1	0	0	0	3
DENTON	DENTON COUNTY JUVENILE DETENTION CENTER (128)	0	0	0	2	0	0	0	2
	Total DENTON County	0	0	0	2	0	0	0	2
EL PASO	EL PASO COUNTY JUVENILE DETENTION CENTER (62)	0	0	0	0	0	1	0	1
	Total EL PASO County	0	0	0	0	0	1	0	1
GALVESTON	JERRY J. ESMOND JUVENILE JUSTICE CENTER (10)	0	0	0	1	0	0	0	1
	Total GALVESTON County	0	0	0	1	0	0	0	1
GRAYSON	GRAYSON COUNTY POST-ADJUDICATION FACILITY (85)	0	0	0	0	0	1	0	1
	Total GRAYSON County	0	0	0	0	0	1	0	1
HARRIS	BURNETT BAYLAND REHABILITATION CENTER (144)	0	0	0	0	1	0	0	1
	HARRIS COUNTY JUVENILE JUSTICE CENTER (250)	3	0	2	5	0	0	1	11
	Total HARRIS County	3	0	2	5	1	0	1	12
HARRISON	WILLOUGHBY JUVENILE SERVICES (26)	1	0	0	0	0	0	0	1
	Total HARRISON County	1	0	0	0	0	0	0	1
HAYS	HAYS COUNTY JUVENILE PRE-DETENTION CENTER (34)	0	0	1	0	0	0	0	1
	Total HAYS County	0	0	1	0	0	0	0	1
HIDALGO	JUDGE MARIO E. RAMIREZ JR. JUVENILE JUSTICE CENTER (96)	0	1	0	1	0	0	0	2
	JUDGE MARIO E. RAMIREZ, JR. JUVENILE JUSTICE CENTE (40)	0	1	0	0	0	0	0	1
	Total HIDALGO County	0	2	0	1	0	0	0	3
HOOD	LAKE GRANBURY YOUTH SERVICES (96)	0	1	0	0	2	0	1	4
	Total HOOD County	0	1	0	0	2	0	1	4
LUBBOCK	LUBBOCK COUNTY JUVENILE JUSTICE CENTER (49)	0	0	0	1	0	0	0	1
	Total LUBBOCK County	0	0	0	1	0	0	0	1
MILAM	THE CENTER FOR SUCCESS AND INDEPENDENCE ROCKDALE A (65)	0	0	0	2	0	0	0	2
	Total MILAM County	0	0	0	2	0	0	0	2
NUECES	NUECES COUNTY JUVENILE JUSTICE CENTER/OVERFLOW (60)	0	0	0	2	0	0	0	2
	Total NUECES County	0	0	0	2	0	0	0	2
TARRANT	TARRANT COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	0	1	0	0	0	0	0	1
	Total TARRANT County	0	1	0	0	0	0	0	1
TRAVIS	MEURER INTERMEDIATE SANCTIONS CENTER (118)	0	0	0	0	0	1	1	2
	Total TRAVIS County	0	0	0	0	0	1	1	2
VICTORIA	VICTORIA COUNTY JUVENILE JUSTICE CENTER (72)	0	1	0	0	0	0	0	1
	Total VICTORIA County	0	1	0	0	0	0	0	1
Total Statewide		4	13	6	36	3	7	11	80

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Serious Incidents by County and Facility*										
		Attempted Escape	Attempted Suicide	Escape	Escape- Furlough	Reportable Injury	Serious Injury	Youth On Youth Assault - Physical	Youth on Youth Sexual Conduct	Total
BELL	BELL COUNTY JUVENILE SERVICES CENTER (35)	0	3	0	0	0	0	0	0	3
	Total BELL County	0	3	0	0	0	0	0	0	3
BEXAR	BEXAR COUNTY JUVENILE DETENTION CENTER (278)	0	0	0	0	1	1	3	13	18
	CYNDI TAYLOR KRIER JUVENILE CORRECTIONAL TREATMENT (96)	0	1	0	0	0	0	0	6	7
	Total BEXAR County	0	1	0	0	1	1	3	19	25
BRAZOS	R. J. HOLMGREEN JUVENILE JUSTICE CENTER (48)	0	0	0	0	1	0	0	0	1
	Total BRAZOS County	0	0	0	0	1	0	0	0	1
BROWN	THE OAKS BROWNWOOD (N/A)	0	0	0	0	1	0	2	1	4
	Total BROWN County	0	0	0	0	1	0	2	1	4
COLLIN	JOHN R. ROACH JUVENILE DETENTION CENTER (144)	0	2	0	0	0	0	0	1	3
	Total COLLIN County	0	2	0	0	0	0	0	1	3
DALLAS	DALLAS COUNTY YOUTH VILLAGE (72)	0	0	0	0	0	0	0	1	1
	DR. JEROME MCNEIL JR. DETENTION CENTER (322)	0	0	0	0	1	0	0	2	3
	LETOT RESIDENTIAL TREATMENT CENTER (96)	0	0	0	0	0	0	0	1	1
	LYLE B. MEDLOCK TREATMENT FACILITY (96)	0	0	0	0	0	0	0	2	2
	Total DALLAS County	0	0	0	0	1	0	0	6	7
DENTON	DENTON COUNTY JUVENILE DETENTION CENTER (128)	1	0	0	0	0	0	1	2	4
	Total DENTON County	1	0	0	0	0	0	1	2	4
ECTOR	ECTOR COUNTY YOUTH CENTER (21)	0	1	0	0	0	0	0	1	2
	Total ECTOR County	0	1	0	0	0	0	0	1	2
GRAYSON	TEXAS MONARCH ACADEMY FOR GIRLS (N/A)	0	1	0	0	0	0	0	0	1
	Total GRAYSON County	0	1	0	0	0	0	0	0	1
HARRIS	HARRIS COUNTY JUVENILE JUSTICE CENTER (250)	0	8	0	0	4	0	0	0	12
	HARRIS COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	0	3	0	0	2	0	0	0	5
	LEADERSHIP ACADEMY (96)	0	0	1	0	3	0	0	0	4
	Total HARRIS County	0	11	1	0	9	0	0	0	21
HAYS	HAYS COUNTY JUVENILE POST-DETENTION CENTER (114)	0	1	0	0	2	0	0	0	3
	HAYS COUNTY JUVENILE PRE-DETENTION CENTER (34)	0	0	0	0	0	0	0	2	2
	Total HAYS County	0	1	0	0	2	0	0	2	5
HIDALGO	JUDGE MARIO E. RAMIREZ JR. JUVENILE JUSTICE CENTER (96)	0	1	0	0	0	0	0	1	2
	Total HIDALGO County	0	1	0	0	0	0	0	1	2
HOOD	LAKE GRANBURY YOUTH SERVICES (96)	0	1	0	0	0	0	0	4	5
	Total HOOD County	0	1	0	0	0	0	0	4	5
JEFFERSON	JEFFERSON COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	0	0	0	0	1	0	0	0	1
	MINNIE ROGERS JUVENILE JUSTICE CENTER (48)	0	0	0	1	0	0	0	0	1
	Total JEFFERSON County	0	0	0	1	1	0	0	0	2
MCLENNAN	BILL LOGUE JUVENILE JUSTICE CENTER (80)	0	2	0	0	0	0	0	0	2
	Total MCLENNAN County	0	2	0	0	0	0	0	0	2
MILAM	ROCKDALE REGIONAL JUVENILE JUSTICE CENTER (N/A)	0	0	0	0	0	0	1	1	2
	THE CENTER FOR SUCCESS AND INDEPENDENCE ROCKDALE A (41)	0	0	0	0	1	0	0	6	7
	Total MILAM County	0	0	0	0	1	0	1	7	9
MONTGOMERY	MONTGOMERY COUNTY JUVENILE DETENTION CENTER (85)	0	0	0	0	0	0	1	0	1
	Total MONTGOMERY County	0	0	0	0	0	0	1	0	1
NUECES	NUECES COUNTY JUVENILE JUSTICE CENTER/OVERFLOW (60)	0	2	0	0	0	0	0	0	2
	Total NUECES County	0	2	0	0	0	0	0	0	2
SMITH	SMITH COUNTY JUVENILE DETENTION CENTER (69)	0	0	0	0	0	0	0	1	1
	Total SMITH County	0	0	0	0	0	0	0	1	1
TARRANT	LYNN W. ROSS JUVENILE DETENTION CENTER (120)	0	0	0	0	0	0	0	2	2
	Total TARRANT County	0	0	0	0	0	0	0	2	2
TOM GREEN	TOM GREEN COUNTY JUVENILE DETENTION CENTER (25)	0	0	0	0	0	0	1	0	1
	Total TOM GREEN County	0	0	0	0	0	0	1	0	1
TRAVIS	MEURER INTERMEDIATE SANCTIONS CENTER (118)	0	0	0	0	0	0	0	1	1
	Total TRAVIS County	0	0	0	0	0	0	0	1	1
WILLIAMSON	WILLIAMSON COUNTY CORE RESIDENTIAL TREATMENT PROGR (55)	0	0	1	0	0	0	0	0	1
	Total WILLIAMSON County	0	0	1	0	0	0	0	0	1
Total Statewide		1	26	2	1	17	1	9	48	105

Texas Juvenile Justice Department
Office of the Inspector General
Administrative Investigations - County
Q2FY21



ANE Investigations by County, Complaint, and TJJD Disposition Action*

			Confirmed	Unable To Determine	Unfounded	Total
BELL	BELL COUNTY JUVENILE SERVICES CENTER (35)	Physical Abuse-Related	0	0	4	4
	Total BELL County		0	0	4	4
BEXAR	BEXAR COUNTY JUVENILE DETENTION CENTER (278)	Neglect-Related	2	0	0	2
		Physical Abuse-Related	0	0	2	2
		Sexual Abuse-Related	0	1	3	4
	CYNDI TAYLOR KRIER JUVENILE CORRECTIONAL TREATMENT (96)	Neglect-Related	0	0	0	0
		Physical Abuse-Related	0	0	2	2
	Total BEXAR County		2	1	7	10
BRAZORIA	BRAZORIA COUNTY JUVENILE DETENTION CENTER (78)	Sexual Abuse-Related	1	0	0	1
	Total BRAZORIA County		1	0	0	1
BRAZOS	R. J. HOLMGREEN JUVENILE JUSTICE CENTER (48)	Physical Abuse-Related	0	0	0	0
	Total BRAZOS County		0	0	0	0
BROWN	THE OAKS BROWNWOOD (N/A)	Sexual Abuse-Related	0	1	0	1
	Total BROWN County		0	1	0	1
COLLIN	JOHN R. ROACH JUVENILE DETENTION CENTER (144)	Physical Abuse-Related	0	0	0	0
		Sexual Abuse-Related	0	0	3	3
	Total COLLIN County		0	0	3	3
DALLAS	DALLAS COUNTY YOUTH VILLAGE (72)	Physical Abuse-Related	0	0	1	1
	DR. JEROME MCNEIL JR. DETENTION CENTER (322)	Neglect-Related	0	0	1	1
	LYLE B. MEDLOCK TREATMENT FACILITY (96)	Physical Abuse-Related	1	0	0	1
	Total DALLAS County		1	0	2	3
DENTON	DENTON COUNTY JUVENILE DETENTION CENTER (128)	Physical Abuse-Related	0	0	2	2
	Total DENTON County		0	0	2	2
EL PASO	EL PASO COUNTY JUVENILE DETENTION CENTER (62)	Sexual Abuse-Related	0	1	0	1
	Total EL PASO County		0	1	0	1
GALVESTON	JERRY J. ESMOND JUVENILE JUSTICE CENTER (10)	Physical Abuse-Related	0	0	1	1
	Total GALVESTON County		0	0	1	1
GRAYSON	GRAYSON COUNTY POST-ADJUDICATION FACILITY (85)	Sexual Abuse-Related	0	0	1	1
	Total GRAYSON County		0	0	1	1
HARRIS	BURNETT BAYLAND REHABILITATION CENTER (144)	Sexual Abuse-Related	1	0	0	1
	HARRIS COUNTY JUVENILE JUSTICE CENTER (250)	Neglect-Related	0	0	3	3
		Physical Abuse-Related	0	0	3	3
		Sexual Abuse-Related	0	0	1	1
			1	0	7	8
HARRISON	WILLOUGHBY JUVENILE SERVICES (26)	Neglect-Related	0	0	0	0
	Total HARRISON County		0	0	0	0
HAYS	HAYS COUNTY JUVENILE PRE-DETENTION CENTER (34)	Physical Abuse-Related	1	0	0	1
	Total HAYS County		1	0	0	1
HIDALGO	JUDGE MARIO E. RAMIREZ JR. JUVENILE JUSTICE CENTER (96)	Neglect-Related	0	0	0	0
		Physical Abuse-Related	0	0	1	1
	JUDGE MARIO E. RAMIREZ, JR. JUVENILE JUSTICE CENTE (40)	Neglect-Related	0	0	0	0
	Total HIDALGO County		0	0	1	1
HOOD	LAKE GRANBURY YOUTH SERVICES (96)	Neglect-Related	1	0	0	1
		Sexual Abuse-Related	1	0	1	2
	Total HOOD County		2	0	1	3
LUBBOCK	LUBBOCK COUNTY JUVENILE JUSTICE CENTER (49)	Physical Abuse-Related	1	0	0	1
	Total LUBBOCK County		1	0	0	1
MILAM	THE CENTER FOR SUCCESS AND INDEPENDENCE ROCKDALE A (65)	Physical Abuse-Related	0	0	2	2
	Total MILAM County		0	0	2	2
NUECES	NUECES COUNTY JUVENILE JUSTICE CENTER/OVERFLOW (60)	Physical Abuse-Related	0	0	1	1
	Total NUECES County		0	0	1	1
TARRANT	TARRANT COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	Neglect-Related	0	0	0	0
	Total TARRANT County		0	0	0	0
TRAVIS	MEURER INTERMEDIATE SANCTIONS CENTER (118)	Sexual Abuse-Related	0	0	2	2
	Total TRAVIS County		0	0	2	2
VICTORIA	VICTORIA COUNTY JUVENILE JUSTICE CENTER (72)	Neglect-Related	1	0	0	1
	Total VICTORIA County		1	0	0	1
Total Statewide			10	3	34	47

Texas Juvenile Justice Department
Office of the Inspector General
Administrative Investigations - County
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			Administrative Leave	None	Reprimanded	Resigned	Re-trained	Terminated	Total
BELL	BELL COUNTY JUVENILE SERVICES CENTER (35)	Physical Abuse-Related	0	3	1	0	0	0	4
	Total BELL County		0	3	1	0	0	0	4
BEXAR	BEXAR COUNTY JUVENILE DETENTION CENTER (278)	Neglect-Related	0	2	0	0	0	0	2
		Physical Abuse-Related	0	3	0	0	0	0	3
		Sexual Abuse-Related	0	4	0	0	0	0	4
	CYNDI TAYLOR KRIER JUVENILE CORRECTIONAL TREATMENT (96)	Neglect-Related	0	0	0	0	0	0	0
		Physical Abuse-Related	0	2	0	0	0	0	2
	Total BEXAR County		0	11	0	0	0	0	11
BRAZORIA	BRAZORIA COUNTY JUVENILE DETENTION CENTER (78)	Sexual Abuse-Related	0	0	0	1	0	0	1
	Total BRAZORIA County		0	0	0	1	0	0	1
BRAZOS	R. J. HOLMGREEN JUVENILE JUSTICE CENTER (48)	Physical Abuse-Related	0	1	0	0	0	0	1
	Total BRAZOS County		0	1	0	0	0	0	1
BROWN	THE OAKS BROWNWOOD (N/A)	Sexual Abuse-Related	0	0	0	0	0	1	1
	Total BROWN County		0	0	0	0	0	1	1
COLLIN	JOHN R. ROACH JUVENILE DETENTION CENTER (144)	Physical Abuse-Related	0	1	0	0	0	1	2
		Sexual Abuse-Related	0	2	0	0	0	1	3
	Total COLLIN County		0	3	0	0	0	2	5
DALLAS	DALLAS COUNTY YOUTH VILLAGE (72)	Physical Abuse-Related	0	1	0	0	0	0	1
	DR. JEROME MCNEIL JR. DETENTION CENTER (322)	Neglect-Related	0	1	0	0	0	0	1
	LYLE B. MEDLOCK TREATMENT FACILITY (96)	Physical Abuse-Related	0	0	0	0	0	1	1
	Total DALLAS County		0	2	0	0	0	1	3
DENTON	DENTON COUNTY JUVENILE DETENTION CENTER (128)	Physical Abuse-Related	0	2	0	0	0	0	2
	Total DENTON County		0	2	0	0	0	0	2
EL PASO	EL PASO COUNTY JUVENILE DETENTION CENTER (62)	Sexual Abuse-Related	0	1	0	0	0	0	1
	Total EL PASO County		0	1	0	0	0	0	1
GALVESTON	JERRY J. ESMOND JUVENILE JUSTICE CENTER (10)	Physical Abuse-Related	0	0	1	0	0	0	1
	Total GALVESTON County		0	0	1	0	0	0	1
GRAYSON	GRAYSON COUNTY POST-ADJUDICATION FACILITY (85)	Sexual Abuse-Related	0	1	0	0	0	0	1
	Total GRAYSON County		0	1	0	0	0	0	1
HARRIS	BURNETT BAYLAND REHABILITATION CENTER (144)	Sexual Abuse-Related	0	1	0	0	0	0	1
	HARRIS COUNTY JUVENILE JUSTICE CENTER (250)	Neglect-Related	0	3	0	0	0	0	3
		Physical Abuse-Related	0	3	0	0	0	0	3
		Sexual Abuse-Related	0	1	0	0	0	0	1
	Total HARRIS County		0	8	0	0	0	0	8
HARRISON	WILLOUGHBY JUVENILE SERVICES (26)	Neglect-Related	0	0	1	0	0	0	1
	Total HARRISON County		0	0	1	0	0	0	1
HAYS	HAYS COUNTY JUVENILE PRE-DETENTION CENTER (34)	Physical Abuse-Related	0	0	0	0	0	1	1
	Total HAYS County		0	0	0	0	0	1	1
HIDALGO	JUDGE MARIO E. RAMIREZ JR. JUVENILE JUSTICE CENTER (96)	Neglect-Related	0	0	0	0	0	0	0
		Physical Abuse-Related	0	1	0	0	0	0	1
	JUDGE MARIO E. RAMIREZ, JR. JUVENILE JUSTICE CENTE (40)	Neglect-Related	0	0	0	0	0	0	0
		Total HIDALGO County		0	1	0	0	0	0
HOOD	LAKE GRANBURY YOUTH SERVICES (96)	Neglect-Related	0	1	0	0	0	0	1
		Sexual Abuse-Related	1	1	0	0	0	0	2
	Total HOOD County		1	2	0	0	0	0	3
LUBBOCK	LUBBOCK COUNTY JUVENILE JUSTICE CENTER (49)	Physical Abuse-Related	0	1	0	0	0	0	1
	Total LUBBOCK County		0	1	0	0	0	0	1
MILAM	THE CENTER FOR SUCCESS AND INDEPENDENCE ROCKDALE A (65)	Physical Abuse-Related	0	2	0	0	0	0	2
	Total MILAM County		0	2	0	0	0	0	2
NUECES	NUECES COUNTY JUVENILE JUSTICE CENTER/OVERFLOW (60)	Physical Abuse-Related	0	0	0	0	1	0	1
	Total NUECES County		0	0	0	0	1	0	1
TARRANT	TARRANT COUNTY JUVENILE PROBATION DEPARTMENT (N/A)	Neglect-Related	0	0	0	0	0	0	0
	Total TARRANT County		0	0	0	0	0	0	0
TRAVIS	MEURER INTERMEDIATE SANCTIONS CENTER (118)	Sexual Abuse-Related	0	2	0	0	0	0	2
	Total TRAVIS County		0	2	0	0	0	0	2
VICTORIA	VICTORIA COUNTY JUVENILE JUSTICE CENTER (72)	Neglect-Related	0	0	1	0	0	0	1
	Total VICTORIA County		0	0	1	0	0	0	1
Total Statewide			1	40	4	1	1	5	52

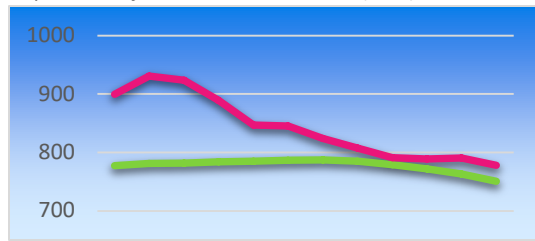
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*The number of |"cases|" opened or reports received may not match the number of ANE investigations and/or dispositions as investigations and dispositions are reported by perpetrator a



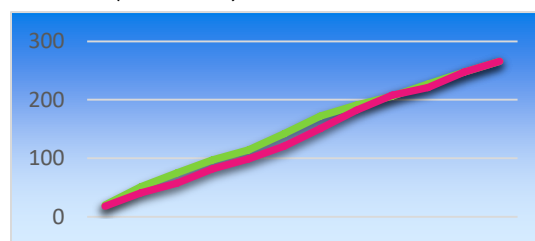
Office of Inspector General at TJJJ Operations Summary FY 2020



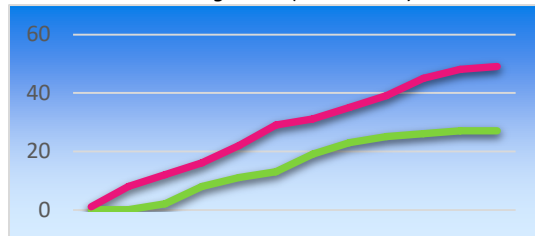
Fiscal Year 2019 —
Fiscal Year 2020 —
Population of State Secure Facilities (ADP)



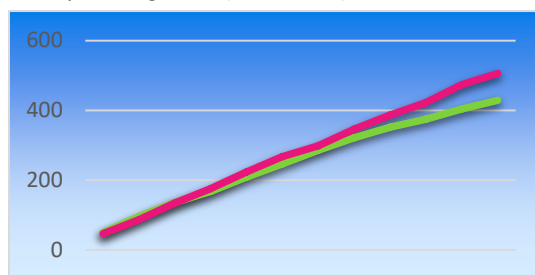
Sept Aug
Diversions (Cumulative) – 266 in FY20



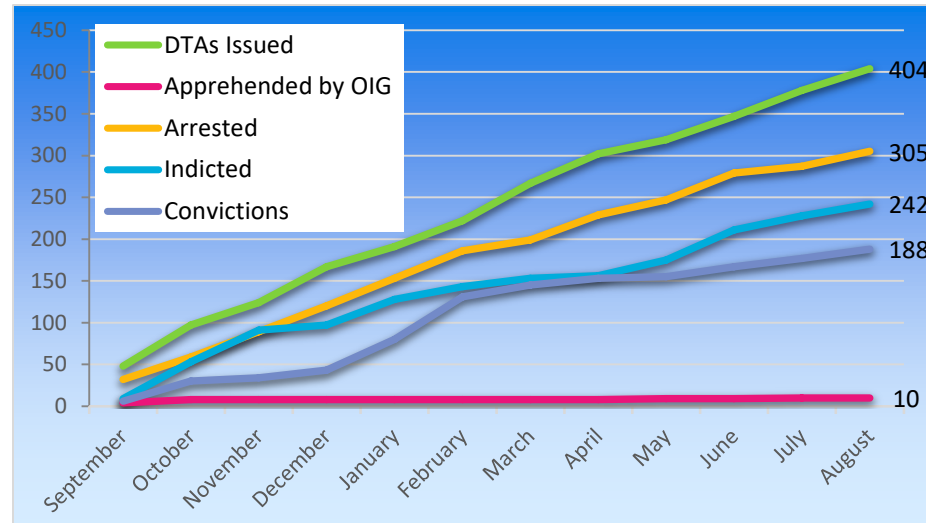
Sept Aug
Contract Care Investigations (Cumulative) – 27 in FY20



Sept Aug
County Investigations (Cumulative) – 428 in FY20



Sept Aug



Executive Summary

During FY 2020 and the COVID-19 pandemic, the number of OIG criminal and administrative investigations declined. Violence directed against staff continued to be a major concern and the focus of OIG criminal investigations with monthly injuries rates from aggression and restraints climbing slightly higher than 2019. However, with the lower population in state secure juvenile confinement, the actual number and overall costs of TJJJ Worker Compensation claims declined in 2020. The OIG submitted more cases to the Special Prosecutions Unit for consideration of charges in 2020. The number of OIG arrests remained relatively similar to 2019; however, the number of indictments more than doubled in 2020. The number of convictions and adjudications also rose dramatically.

Staff Sex Cases (Arrests)

- State - 10
- County - 3
- Contract - 3

Abuse by Staff/Excessive UoF

- State - 163
- County - 252
- Contract - 2

Staff Discipline

- State - 55
 - 26 Terminated
 - 25 Probation
 - 2 Administrative Leave
 - 2 Reprimands
- County - 84
 - 30 Revocations
 - 50 Suspensions
 - 4 Letters of Reprimand
- Contract Care - 18
 - 6 Terminations
 - 4 Suspensions
 - 4 Write-ups
 - 4 Re-trained

OIG Personnel

- FTE Positions-116 (122)
- Peace Officers -52
- Non-Commissioned Investigators - 10
- Security Officers -43
- Telecommunications Specialist -7
- Support - 4



Office of Inspector General at TJJD

Operations Summary FY 2020



INVESTIGATIVE SUMMARY

Criminal Investigations for FY2020

Opened	1,719
Closed	2,635

Types of OIG Major Criminal Investigations

Sexual Misconduct & Abuse	161
Narcotics & Contraband	88
Abuse of Office	73
Assaults on Public Servants (including Harassment)	612
Gang Intelligence	261

OIG Arrests & Prosecutions by the Special Prosecutions Unit

Arrests	305
Staff Arrests	16
Cases Submitted for Prosecution	442
Indictments	242
Convictions	188
Dismissals	38

OIG County & Contract Care Abuse, Neglect, & Exploitation Inv.

Serious Incidents reported by Co. & Contract Facilities	827
Sexual Abuse Contact	19
Sexual Abuse Non – Contact	26
Physical Abuse – Restraint (Physical & Mech.)	156
Physical Abuse (Serious Phys. & Non-Restraint)	96

Juvenile Probation & Supervision Officer Certifications in Texas

Juvenile Officer Certifications in Texas (at end of Q4)	6,361
Probation Officers	2,493
Juvenile Supervision Officers	3,734
Community Activity Officers	134

LEGISLATIVE PERFORMANCE MEASURES

INCIDENT REPORTING CENTER (IRC)

Established by the Legislature, the OIG operates a 24-hour hotline on behalf of the Department for complaint calls from the juveniles, family, and staff of juvenile facilities and programs in Texas. The number of calls received by the IRC increased significantly over the past year. The IRC was used by juvenile programs in Texas to report COVID-19 infections of staff and juveniles during the pandemic, and to notify departments of TJJD placement holds. (EXCEPTIONAL ITEM REQUEST – IRC enhancements based on SAO audit)

FY 2019	26,612	FY 2020	32,064	Proj. 2021	37,516
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CRIMINAL INVESTIGATIONS

Also established by the Legislature, the OIG is charged with the responsibility of investigating criminal activity at state and contract care facilities, by juveniles, staff, volunteers, and contractors. The number of investigations closed during the fiscal year decreased slightly. (EXCEPTIONAL ITEM REQUEST – Restore 5%)

FY 2019	3,573	FY 2020	2,635	Proj. 2021	3,316
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CHILD ABUSE CLAIMS INVESTIGATED

FY 2019	445	FY 2020	402	Proj. 2021	450
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NUMBER OF COMPLETED ADMINISTRATIVE INVESTIGATIONS

FY 2019	1,705	FY 2020	1,457	Proj. 2021	1,400
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DIRECTIVES TO APPREHEND

FY2019 Arr. by OIG	28	FY2020 Arr. by OIG	10	PROJ. 2021	9
TJJD Issued DTA	404	Arrested by other law enforcement			258

GREAT FUTURES START HERE.



The Boys & Girls Clubs of Central Texas is looking to establish an annual calendar of fundraising events that would help offset expenses associated with managing Parrie Haynes Ranch. A steady stream of income will ensure that BGCTX is able to maintain the Ranch with the same high standards practiced over the last five years and continue exposing youth to outdoor programming.

EVENT: The Events presented today are concepts at the moment. If these ideas are supported in theory by the TJJD Board, BGCTX staff will work with John Macey to provide detailed proposals that will include each event, dates, # of participants, exact location on the Ranch, safety protocols, insurance coverage, and partnering organizations. Events, such as the ones being proposed today, generally require a great deal of planning and scheduling in advance. Although we understand that concepts are hard to approve without exact details, any questions or concerns that you have today will help guide our decisions throughout the planning so that we have a solid proposal that addresses all of those concerns.

FALL/WINTER EVENTS

Concept #1: Upland Game Bird Hunts

BGCTX would like to host Quail Hunts for Adults. Bird Hunting season runs October – March. If approved, these hunts would be scheduled in the Fall/Winter, and would not coincide or interfere with any Youth THYP hunts provided annually. Upland Game Birds would be contracted by BGCTX to ensure that the PHR Quail population is not depleted. A full memorandum on the Upland Game Bird Event has been provided.

Number of Participant's Proposed for this Event: Estimated Groups of 4-10 hunters per hunt

Hunting Sessions Proposed for this Event: Morning/Afternoon or Overnight Weekend Sessions

Quail Harvest Concerns: These events would not deplete the current quail population on Parrie Haynes Ranch, because BGCTX would purchase Pen-Raised Upland Game Birds (Quail, Pheasants, Chukar's) for these events.

Safety of Event: Safety briefing would be conducted prior to each hunt beginning. All participant's would have to sign a property waive to hunt on Parrie Haynes Ranch. This type of hunt would be fully guided from Hilltop to the field. Guide would be responsible for checking weapons & ammunition utilized for event. No Alcohol or drugs would be permitted during the

shooting event. Roy Hudson, Certified Huntmaster & Hunter's Education Instructor would be on sight for all of these events.

Concept #2: Adult Deer Hunts

BGCTX would like to host Deer Hunting for Adults. Deer hunting would provide a great source of revenue and events would not coincide or interfere with Youth THYP hunts. The annual number of deer tags issued would be monitored closely, with priority provided to our youth and their overall experience. A full memorandum on Adult Deer Hunts has been provided.

Number of Participant's Proposed: 10-20 Individual Hunts dependent on the number of Deer tags available for the season.

Hunting Sessions Proposed: Morning/Afternoon or Overnight Weekend Sessions

Deer Harvest Concerns: These events would not deplete the current deer herd population, because BGCTX would stay in compliance with the Annual Texas Parks & Wildlife Deer Harvest recommendations for Parrie Haynes Ranch and work hand in hand with them on this matter. They would also not interfere with the current TYHP Youth Hunts, because BGCTX would make sure that enough harvest tags were saved for these events to occur.

Safety of Event: Safety briefing would be conducted prior to each hunt beginning. All participants would have to sign a property waiver to hunt on Parrie Haynes Ranch. This type of hunt would be semi-guided from Hilltop to the field. Guide would be responsible for checking weapons & ammunition utilized for event and taking hunters to their designated hunting blinds and dropped off. Guide would be responsible for picking hunter's up after designated cease fire. No Alcohol or drugs would be permitted during the shooting event. *NO STALK HUNTING* would be allowed on Parrie Haynes Ranch. Roy Hudson, Certified Huntmaster & Hunter's Education Instructor would be on sight for all of these events.

SPRING EVENTS

Concept #3: AKC Dog Training Events

As an AKC Club Member, dog training events are hosted throughout the year. This ensures that dogs are properly trained and tested, and owners have a clear understanding of HHC safety requirements. These types of events are generally scheduled up to 6 months in advance.

Number of Participant's Proposed: Estimated 30-60 participant's per Division

Divisions Proposed: AKC Upland Game Bird Dog Trials - Junior & Senior Divisions
(4 events/year)

AKC Retriever Bird Dog Trials - Junior & Senior Divisions
(4 events/year)

Sessions Proposed for each Trial Event: Morning/Afternoon or Overnight Weekend Sessions

Safety: BGCTX would be required to follow the safety guidelines of the American Kennel Club (AKC). Each person would be required to sign a property waiver, before the event begins. Safety Briefing would be conducted and shooting would only be conducted by designated shooting station individual's assigned to that position. Each station has an assigned Chairman & (2) Judges. Participant's do not shoot during these events.

Insurance for AKC Bird Dog Trials: BGCTX would be partnered with the American Kennel Club (AKC) and they manage their own insurance for these types of events.
Insurance for all Events:

Boys and Girls Clubs of Central Texas Insurance Current Coverages:

BKCW Insurance, Risk Management & Benefits
2100 Trimmier Road
Site 100
Killeen, Texas 76541

1. Commercial General Liability

Limits:	\$1,000,000 each occurrence
	\$300,000 Damage to Rented Premises
	\$10,000 MED EXP (Any one person)
	\$1,000,000 Personal & Adv Injury
	\$3,000,000 General Aggregate
	\$3,000,000 Products – Comp/Op/Agg
	\$1,000,000 Employee Benefits

BGCTX is currently looking into also purchasing additional Deer Lease Property Insurance Coverage for all hunting events.



TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

To: TJJD Board Members

From: Camille Cain, Executive Director

Linda Butler Arrigucci, Staff Attorney

Subject: Discussion, consideration, and possible approval regarding the renewal of the lease with Matt Jones, Solid Rock Ranch, the current lessee of the Parrie Haynes Trust Milam County property, and to authorize the Board Chairman, on behalf of the Board, to take action regarding the lease. (Action)

Date: March 24, 2021

The Parrie Haynes Trust (the Trust or Lessor) includes a tract of land consisting of approximately 151 acres located in Milam County, Texas (the Property) and the Texas Juvenile Justice Department Board of Directors acts as trustees for the Trust Property. The Property is currently being leased by the Trust to Matt Jones, Solid Rock Ranch (Lessee). The current lease term is April 14, 2017, through April 13, 2021, but may be renewed and extended for two (2) year periods through mutual consent of the parties.

The current Lessee has been a reliable tenant. The Trust as Lessor currently has the option of renewing the lease at an increased annual rental rate per the terms of the lease and extending the lease term until April 13, 2023.

Staff's recommendation is to support the renewal of the lease with Matt Jones, Solid Rock Ranch.



Texas Juvenile Justice Department RESOLUTION

A RESOLUTION FOR APPROVAL TO RENEW AND EXTEND THE APRIL 13, 2017, LEASE WITH CURRENT LESSEE OF THE PARRIE HAYNES TRUST PROPERTY LOCATED IN MILAM COUNTY, TEXAS

On this **9th day of April 2021**, a duly called and lawfully convened meeting of the Texas Juvenile Justice Board was held in the City of Austin, Texas, pursuant to the Texas Open Meetings Act. A quorum of the Members was present, to wit:

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.					
James Castro					
Mona Lisa Chambers					
Pama Hencerling					
Pat S. Henry					
Lisa Jarrett					
Ann Lattimore					

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Melissa Martin					
Scott Matthew					
Vincent Morales Jr.					
Allison Palmer					
Wesley C. Ritchey					
Jimmy Smith					
Motion:		Second:			

Where, among other matters, came up for consideration and adoption the following Resolution:

WHEREAS, the TJJD Board members are trustees of the Parrie Haynes Trust (the Trust); and

WHEREAS, the Trust contains an approximately 151-acre tract of land in Milam County, Texas (the Property); and

WHEREAS, the current lease for the Property between Matt Jones, Solid Rock Ranch (Lessee) and the Trust beginning April 14, 2017, terminates April 13, 2021, with an option to renew and extend the lease for two (2) years at an increased annual rental rate; and

WHEREAS, Lessee has been a reliable tenant.

NOW, THEREFORE BE IT RESOLVED THAT the Board authorizes the Honorable Wesley C. Ritchey, as Board Chairman on behalf of the Board members as trustees, to execute a renewal to extend the lease term to April 13, 2023, at the increased annual rental rate allowed under the lease.

The foregoing Resolution was lawfully moved, duly seconded, and adopted by the Texas Juvenile Justice Board.

Signed this 9th day of April 2021.

Texas Juvenile Justice Board

The Honorable Wesley C. Ritchey, Chairman

THE STATE OF TEXAS

COUNTY OF TRAVIS

RECREATION, HUNTING, AND GRAZING LEASE
Amendment 2 to Contract Number: CON0000741

The **Board of Directors for the Texas Juvenile Justice Department, Trustees of the Parrie Haynes Trust**, hereinafter called ("**Lessor**"), and **Matt Jones, Solid Rock Ranch, P.O. Box 1291, Franklin, TX 77856**, hereinafter called ("**Lessee**"), entered into a Lease Agreement ("Lease") effective April 14, 2017, for a Parrie Haynes Trust property located in Milam County, Texas, consisting of approximately 151 acres. **The Lease, identified as Contract Number CON0000741, will expire on April 13, 2019.**

Lessee represents and warrants that the individual signing this Amendment is authorized to sign this document on behalf of Lessee and to bind Lessee under this Amendment.

The parties hereto agree to be bound by the terms of the existing Lease and Amendment, agreeing that the current provisions, terms, and conditions shall remain in full force and effect up until the date of termination and to remain bound by any terms or requirements that survive contract termination. The parties hereto agree to be bound by the following changes made via this written Amendment prior to Lease expiration, as required under Section 2 to renew and extend the current Lease:

1. Pursuant to Section 1, Paragraph 2, the parties are choosing to renew and extend the current Lease for two (2) years, from **April 14, 2021, through April 13, 2023**. Therefore, the last sentence of Section 1, Paragraph 1, is revised as follows:

"...Otherwise, this lease shall be for a term and period **commencing April 14, 2017, and terminating on April 13, 2023.**"

2. Lessor is exercising its option for renewal increase and under Section 2 to calculating the renewal increase amount, the new annual rate is as follows:

The current yearly rate of \$1,519.50, multiplied by the CPI-W, U.S. City Average, percentage change from January 2020 to January 2021, which is 1.6% (see attachment), gives a \$24.31 (\$1,519.50 x 1.6%) increase.

The new yearly lease amount will be \$1,543.81 (\$1,519.50 + \$24.31), effective April 14, 2021.

Attached is a copy of the *Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W, U.S. City Average)* from the U.S. Department of Labor, Bureau of Labor Statistics website.

4. The first sentence of Section 4 shall be revised as follows to reflect the annual rental increase and clarify when rental payment is due, with the remainder with the Section remaining the same:

"As consideration for the use of the leased premises, Lessee shall pay Lessor as follows: **one thousand, five hundred forty-three dollars and eighty-one cents (\$1,543.81)**, payable on April 14th for each year the Lease is in effect. ..."

IN WITNESS WHEREOF, the parties hereto have made and executed this Amendment as of the day and year last below written.

**Lessor, the Board of Directors
of the Texas Juvenile Justice Department,
as Trustees of the Parrie Haynes Trust**

**Lessee, Matt Jones
Solid Rock Ranch
P.O. Box 1291
Franklin, TX 77856**

The Honorable Wesley C. Ritchey
Board Chairman
As Trustee of the Parrie Haynes Trust

Matt Jones

Date: _____

Date: _____

Attachment



U.S. BUREAU OF LABOR STATISTICS

Databases, Tables & Calculators by Subject

Change Output Options:

From: To: 

☐ include graphs ☐ include annual averages

[More Formatting Options](#) 

Data extracted on: March 23, 2021 (4:14:16 PM)

CPI for Urban Wage Earners and Clerical Workers (CPI-W)

Series Id: CWUR0000SA0,CWUS0000SA0

Not Seasonally Adjusted

Series Title: All items in U.S. city average, urban wage earners and clerical workers, not seasonally adjusted

Area: U.S. city average

Item: All items

Base Period: 1982-84=100

Download:  [xlsx](#)

Year	Jan
2011	216.400
2012	223.216
2013	226.520
2014	230.040
2015	228.294
2016	231.061
2017	236.854
2018	241.919
2019	245.133
2020	251.361
2021	255.296

12-Month Percent Change

Series Id: CWUR0000SA0,CWUS0000SA0

Not Seasonally Adjusted

Series Title: All items in U.S. city average, urban wage earners and clerical workers, not seasonally adjusted

Area: U.S. city average

Item: All items

Base Period: 1982-84=100

Download:  [xlsx](#)

Year	Jan
2011	1.8
2012	3.1
2013	1.5
2014	1.6
2015	-0.8
2016	1.2
2017	2.5
2018	2.1

Year	Jan
2019	1.3
2020	2.5
2021	1.6

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Telephone:1-202-691-5200_ Federal Relay Service:1-800-877-8339_ www.bls.gov [Contact Us](#)



TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

To: TJJD Board Members

From: Camille Cain, Executive Director

Linda Butler Arrigucci, Staff Attorney

Subject: Discussion, consideration, and possible approval regarding the Partners for Fish and Wildlife Program Landowner Agreement with the U.S. Fish and Wildlife Service, and to authorize the Board Chairman, on behalf of the Board, to take action regarding the Partners Agreement. (Action)

Date: March 25, 2021

The Boys and Girls Clubs of Central Texas, Inc., (the Boys and Girls Club) leases the Parrie Haynes Ranch property from the Trust and that lease expires on December 31, 2030. The Boys and Girls Club is requesting to participate in the U.S. Fish and Wildlife Service (USFWS) Partners for Fish and Wildlife Program which includes clearing invasive juniper from the 113-acre tract of land at the ranch. In exchange, the USFWS will compensate the Boys and Girls Club \$18,000 for the work as it is completed. Participation in the program prevents structures from being built in that area and requires that the enhanced habitat be maintained until September 30, 2031. This period of encumbrance is approximately one (1) year beyond the current term of the lease for the Boys and Girls Club. If the scope of work is not completed timely, funding to the Boys and Girls Club would be subject to reallocation.

Staff's recommendation is to support the approval of the agreement. John Macey, wildlife biologist and restoration ecologist with the Texas Parks and Wildlife Foundation, will be available to answer any questions regarding the proposed agreement.

Announcement No :	F21AS00193
CDFA:	15.631; PFW Program
USFWS Funding:	\$18,000
WBS Code:	

PARTNERS FOR FISH AND WILDLIFE PROGRAM LANDOWNER AGREEMENT

This Landowner Agreement (Agreement), dated October 1, 2021, between **Boys & Girls Clubs of Central Texas, Inc. (C/O Tiana Quick)** and the U.S. Fish and Wildlife Service (USFWS) is entered into pursuant to authority contained in the Partners for Fish and Wildlife Act (P.L. 109-294), the Fish and Wildlife Coordination Act (16 U.S.C. 661 et seq.) and the Fish and Wildlife Act of 1956 (16 U.S.C. 742a-j), as amended. This project was selected for funding because the Landowner shares a common objective with the USFWS to restore habitat for the benefit of Federal trust species on private lands, and the project supports priority actions identified in the Regional Partners for Fish and Wildlife (Partners) Program Strategic Plan.

Boys & Girls Clubs of Central Texas, Inc., C/O Tiana Quick, 703 N. 8th Street, Killeen, TX 76541. (254-699-5808) hereby agrees to participate with the USFWS in conducting certain habitat restoration practices on lands owned by the Parrie Haynes Trust in Bell County, State of Texas, as identified in the Agreement's exhibit, N 31.0242, W -97.853 – at a site known as Parrie Haynes Ranch.

In signing this Agreement and receiving the Notice of Award Letter, the Cooperator (land owned by Parrie Haynes Trust) joins as a participant with the USFWS and agrees to complete the habitat improvement project with financial or material support as described in attached Exhibit A. Any donation of supplies, equipment, or direct payment from the USFWS to the Cooperator for carrying out the habitat improvements is included in Exhibit A. The activities conducted pursuant to this agreement are not to replace, supplement or otherwise contribute to any mitigation or compensation that may be required of the Cooperator, or other parties, as a result of any mandated requirements.

The proposed work described in this Agreement should be completed no later than September 30, 2026. The term of this Agreement (also referred to as the habitat retention period) will expire on September 30, 2031. If the 10 year habitat retention period cannot be completed by the Cooperator, the Landowner will assume responsibility. This Agreement may be modified at any time by mutual written consent of the parties. It may be terminated by either party upon 30 days advance written notice to the other party. However, if the Cooperator terminates the Agreement before its expiration, or if the Cooperator should materially default on these commitments, then the Cooperator agrees to reimburse the USFWS prior to final termination for the prorated costs of all habitat improvements placed on the land through this Agreement. For these purposes, the total cost of the habitat improvements to the United States is agreed to be **\$18,000**.

Cooperator:

The Cooperator, in working with the Parrie Haynes Trust (Landowner) with legal authority over land management decisions, guarantees ownership of the above-described land and warrants that there are no outstanding rights that interfere with this Private Lands Agreement.

The Cooperator, in working with the Parrie Haynes Trust, will notify the USFWS of planned or

pending changes in ownership. A change of ownership shall not change the terms of this Agreement. The Agreement and terms shall be in effect on the described land for the term of the Agreement.

The Cooperator and Landowner agree to allow access (with advance notice) to the USFWS to inspect the project described in the work plan, and to monitor project success.

The Cooperator and Landowner retain all rights to control trespass and retains all responsibility for taxes, assessments, and damage claims.

During the habitat retention period, the Cooperator and Landowner must maintain the habitat enhanced under this award.

At the end of the habitat retention period, the habitat improvement project will become the sole property and complete responsibility of the Landowner. There shall be no obligation to the USFWS after the term of the Agreement has expired.

The Cooperator will be responsible for securing any necessary permits. Technical advice and support will be provided by USFWS in the application for any necessary permit.

USFWS:

The USFWS will have substantial involvement with the Cooperator throughout the entire Agreement term in order to support actions needed to ensure that the proposed project is designed and constructed per the Agreement and functions as intended.

The USFWS, its agents, or assignees will provide advanced notice prior to accessing the Landowner's property to implement the project described in Exhibit A, and to monitor project success.

The USFWS assumes no liability for damage or injury other than that caused by its own negligence, on the above acreage. The USFWS does not assume jurisdiction over the premises by this Agreement.

Spatial Information Sharing:

In accordance with the Privacy Act of 1974, permission must be obtained from the Cooperator and Landowner before any personal information can be released. The only information that can be shared is payment information that is authorized by law. Therefore, the Cooperators and Landowner's consent is requested to allow for sharing of spatial information about this project solely with conservation cooperators providing technical or financial assistance with the restoration, enhancement or management of fish and wildlife habitat.

☐

I, Cooperator and Landowner, DO consent to having spatial information about this project shared with other conservation cooperators.



I, Cooperator and Landowner, DO NOT consent to having any spatial information about this project shared with other conservation cooperators.

EXHIBIT A

The habitat improvements described below are agreed to by **Boys & Girls Clubs of Central Texas, Inc. (C/O Tiana Quick)** and the USFWS in a Landowner Agreement dated October 1, 2021. The habitat improvements will be conducted on lands owned by the Parrie Haynes Trust.

Description of Habitat Improvement Project and Objectives:

The project area is typical of the Edwards Plateau with common vegetation including live oak, Texas oak, Ashe juniper, honey mesquite, little bluestem, Texas winter grass, indiagrass, sideoats grama and curly mesquite. The Parrie Haynes Ranch is also routinely used by youth groups including the Boy Scouts of America.

This project will provide Trust Resource public benefits through enhancing upland woodland habitat for the benefit of multiple federal trust species, including the endangered black-capped vireo, migratory birds, and pollinators including the monarch butterfly. This project will protect potential habitat for the endangered golden-cheeked warbler in the vicinity of the action area.

In the Edwards Plateau Ecoregion, a significant portion of historically open tree- and shrub-savanna grasslands have shifted towards a more closed Juniper scrubland due to drought, overgrazing by livestock and decreases in fire over the last 70-200 years. The savanna grassland plant community historically was dominated by native grasses, shrubs and scattered hardwood trees, with relatively little cover of fire-sensitive species like Ashe juniper. These fire-sensitive species formerly restricted to fire-protected sites like mesic slopes and canyons have since expanded into and encroached upon once open savanna grassland habitats, with negative effects to native herbaceous plant communities. Many of the existing savanna grassland communities are now dominated by invasive woody species like juniper and mesquite. Undoubtedly, this shift in plant composition has adversely impacted many wildlife species shrub- and tree-savanna grassland habitats throughout the Edwards Plateau Ecoregion of Central Texas.

The objective of this project is to restore and enhance some of the historic savanna grassland communities that currently exist as juniper scrubland by mechanically treating invading Juniper, concomitantly stimulating herbaceous grasses, forbs and shrubs. Upland habitat enhancements are designed to improve cover of desirable herbaceous species including warm-season perennial grasses that should improve rainwater retention, promote soil conservation, and otherwise provide for improved watershed health.

This project could ultimately enhance habitat for numerous Edwards Plateau priority species, and enhance and protect adjacent mesic slope mixed-hardwood/juniper woodlands that provide habitat for the golden-cheeked warbler (endangered). To avoid adversely affecting nesting activities of the endangered Golden-cheeked warbler, mechanical treatments should be implemented only during the non-breeding season (**September through February**). Additionally, improved grassland health and concomitant watershed enhancement could ultimately benefit water quality and quantity for the benefit of numerous fish and wildlife

species.

The project is located within the Brazos River Basin and will contribute to increased water quality and water quantity through enhanced watershed management which could ultimately benefit the following freshwater mussels: smooth pimpleback and Texas fawnsfoot, both candidates for ESA protections.

See Project Maps and Figure 1, attached.

The objective of this Project is to use mechanical treatments to restore juniper invaded grasslands which may also enhance adjacent riparian and wetland areas. The project is expected to benefit resident and migratory birds and other wildlife species including pollinators.

The proposed work includes:

1) Brush Management on 113 acres of upland habitat to remove juniper and other woody plants invading grassland and woodland habitats at undesirable densities. Brush management will involve cutting trees with a skid-steer loaded equipped with a hydraulic shearing device, forestry mulcher, by hand with power saws/loppers, or by grubbing with a tractor, but not by pushing with a bulldozer. Opening the canopy will allow sunlight to penetrate through and aid in restoring herbaceous species, which will allow better filtration of rainwater runoff. The target for this project is to remove multi stemmed juniper or single stem with a **basal diameter of 5 inches or below**.

Future prescribed burning can be used as part of an integrated management approach to maintain these savanna grasslands in an open state, with appropriate densities of fire-sensitive brush species. With the reintroduction of fire, it is anticipated that the historic savanna grassland community may be expressed following removal of the otherwise uncharacteristic encroachment by various woody brush and cactus. Contingent upon yearly climatic conditions, the project site should be targeted for a 3-7 year prescribed burning rotation to maintain open woodland and grassland habitats. The Service may, but is not obligated, assist with the prescribed fire planning and implementation.

Summary of Accomplishments Anticipated Under this Scope of Project				
Habitat Type	Restoration	Enhancement	Establishment	Totals
Upland Acres		113		113
Wetland Acres				
Stream Channel Miles				
Shoreline Miles				
Other Structures				

Benefits of this proposed project include:

- restoring the site to a oak savannah that will increase forb and grass species for a direct benefit to pollinator species, including the Monarch butterfly.
- will benefit migratory grassland birds of conservation concern such the American kestrel and dickcissel and in particular will benefit the monarch butterfly and other pollinator species;
- contributing to USFWS Region 2's Monarch Butterfly Conservation Strategy and Action

- Plan by promoting the health of butterflies, bees, birds, bats and other pollinators; and,
- improving habitat for resident game species such as White-tailed deer, Turkey, and overall water quality for game fish, thus promoting outdoor recreational opportunities.
- Contributing to DOI and USFWS priorities of promoting outdoor recreational opportunities by directly improving habitat for migratory wildlife and resident game and non-game species.

USFWS Contribution:

The USFWS will provide financial support for the Cooperator to carry out the project. Substantial involvement will be provided by the USFWS PFW Program Biologist to the Landowner throughout the entire Agreement term in order to support actions needed to ensure that the proposed project is designed and constructed per the Agreement and functions as intended. This includes assistance with:

- Improving wildlife habitat by mechanical (113 acres) treatments; and,
- monitoring the completed project and providing technical assistance as needed throughout the term of the Agreement.

Upon mutual consent by both parties, the Agreement's proposed scope of work may be slightly modified if a treatment or practice is determined to be more biologically significant and beneficial to the public trust.

Landowner Contribution:

Implement bush management on 113 acres using a skid steer, excavator or similar mechanical devise, but not a bull dozer, to reduce Juniper and other woody species. The overall end goal is to reduce Juniper and other species while maintaining little soil disturbance. **The Landowner will also defer livestock grazing for one year on all treated acres.**

Provide monitoring information as requested by the USFWS.

Overlap and/or Duplication:

The Landowner acknowledges, as an applicant and/or recipient for federal financial assistance through the USFWS Partners for Fish and Wildlife Program (CFDA 15.631), that the proposed activities described herein do _____ or do not _____ overlap and/or duplicate any other proposal and/or award for federal financial assistance.

Additional Information as Potentially Required for the Project:

N/A

Project Construction Timeline:

The Cooperator agrees to demonstrate progress on work described in the Agreement within 12 months from the Award Performance Start Date as indicated in the subsequent Award Letter. The USFWS reserves the right to reobligate funds if progress during this period is not met. Therefore, if the recipient is unable to commence work before the expiration of this 12 month time period, the

Recipient must request additional time from the USFWS Project Officer a minimum of 60 days prior to the end of the 12 month term. It is also anticipated that all work will be completed under this Agreement within 5 years of the Award Letter signatory date.

Timeline:

- Years 1: Mechanical treatment of juniper and other woody species (FWS payment), follow-up herbicide on cut resprouting species if removed (no FWS payment).
- Year 2: (Continued from year 1) Continued treatment of juniper and other woody species.
- Year 3-10: Ongoing maintenance, herbicide treatment and prescribed burning as needed (no FWS payment)

Prescribed Fire Provision:

If prescribed fire is used for project maintenance: this Prescribed Fire Provision is pursuant to authority contained in the Department of the Interior Departmental Manual, Part 620 (Wildland Fire Management), U.S. Fish and Wildlife Service Manual, Part 621 (Fire Management), and the U.S. Fish and Wildlife Service Fire Management Handbook.

The Landowner (which includes, but is not limited to, their employees, agents, contractors, and/or designees) assumes sole and complete responsibility and liability for all operational aspects of prescribed fire (including, but not limited to, pre-fire preparations, prescribed fire implementation, and post-fire follow-up), necessary to fulfill the wildlife management objectives as agreed upon by the Landowner and the USFWS. This includes, but is not limited to, direct or indirect impacts and damages to wildlife, land use, water quality, air quality, local economy, cultural resources, and the human environment. The Landowner agrees to abide by all local, state, and federal laws, regulations, and restrictions governing the use of prescribed fire and shall obtain all the essential and required permits and licenses for implementing all operational aspects of prescribed fire, necessary to fulfill the wildlife management objectives of this Agreement.

It is the responsibility of all persons using a pesticide/herbicide product to read and follow the applicable label and to comply with all federal, state, and local laws and regulations relating to the use of such pesticide product. Before using any pesticide/herbicide product, be sure it is registered for use in your state and locality.

Not applying a pesticide/herbicide in accordance with the stipulations specified on the label is not only a violation of federal and state law but will render this Landowner Agreement null and void.

Conflict of Interest

Applicant must notify the Service on any conflicts of interest, or any appearance of conflicts of interest, that are known at the time of the application.

Budget Table:

Practice Description (units)	# of Units	Est. Unit Cost	Est. Practice Value	USFWS Payment
------------------------------	------------	----------------	---------------------	---------------

P314 Mechanical brush treatment for 31-50% Canopy Cover	113	\$245	\$27,685	\$18,000
TOTALS			\$27,685	\$18,000

^a The total cost-share by the Landowner and the USFWS must remain the same; however allocations by category may be redistributed upon prior approval by the USFWS.

Any work to be completed may be modified with the mutual agreement in writing of the aforementioned parties.

Budget Narrative:

A USFWS Partners Program Biologist will be involved in this project including, but not limited to: participating and collaborating with you in carrying out the scope of work and review and approve each stage of work as stages occur; In addition, the USFWS will provide \$18,000 in financial assistance funds in payment for the following habitat enhancements: mechanical brush management (113 acres) on upland habitats. A total of 113 acres will be enhanced.

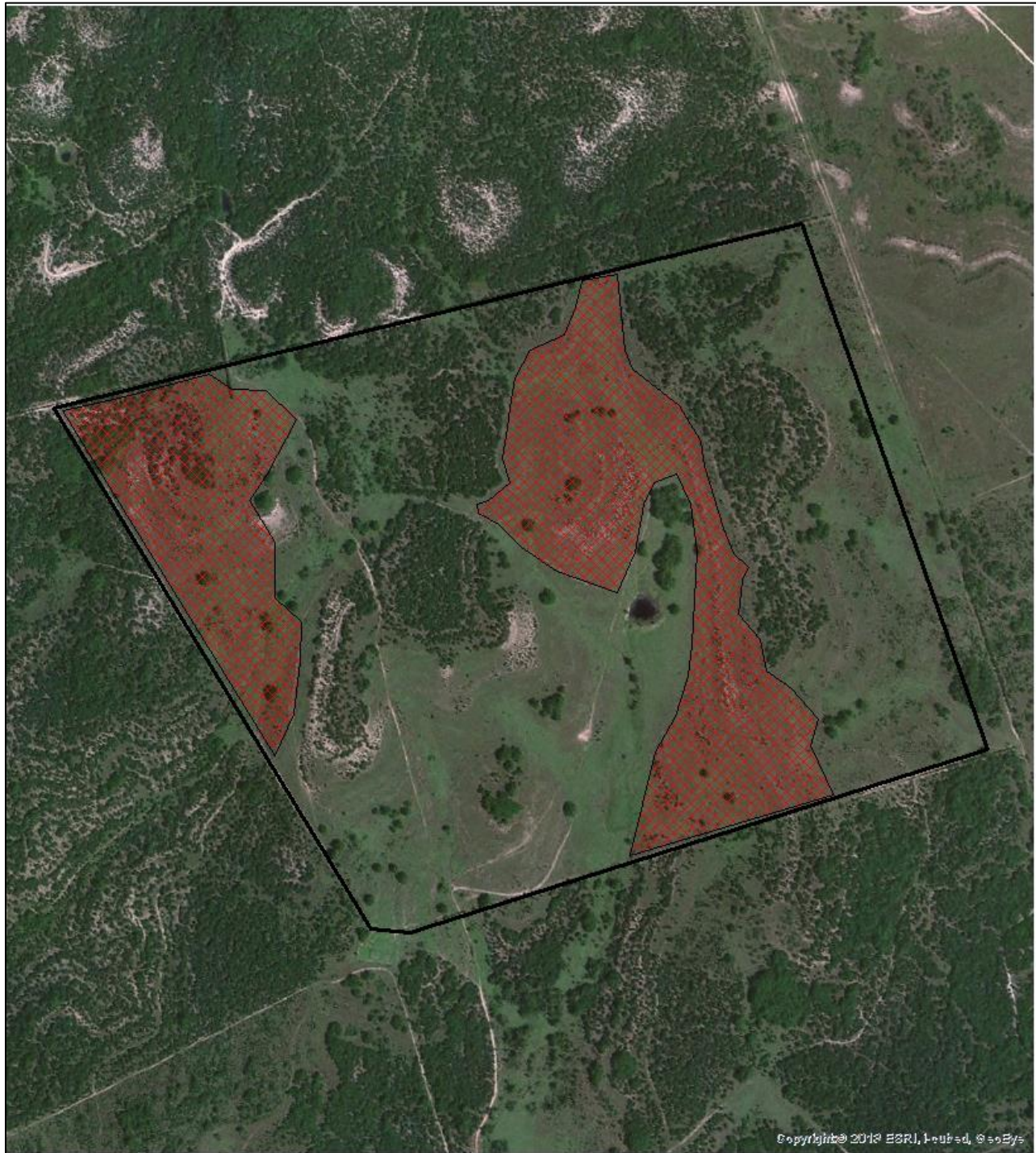
Provide technical assistance and monitoring as requested by the Landowner

Budget Justification:

The landowner must contact the Project Biologist with USFWS to request payment. This payment is based on a predetermined value using NRCS EQIP cost rates and/or other available estimates, and will be paid on a per acre basis upon completion and verification by the Project Biologist. The project and cost break down are within known contractor estimates for mechanical and chemical treatments.

Indirect Cost:

N/A

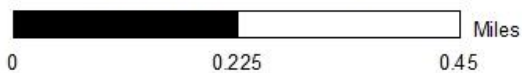


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USFWS Austin TX
05 May 2020
Reference Scale:

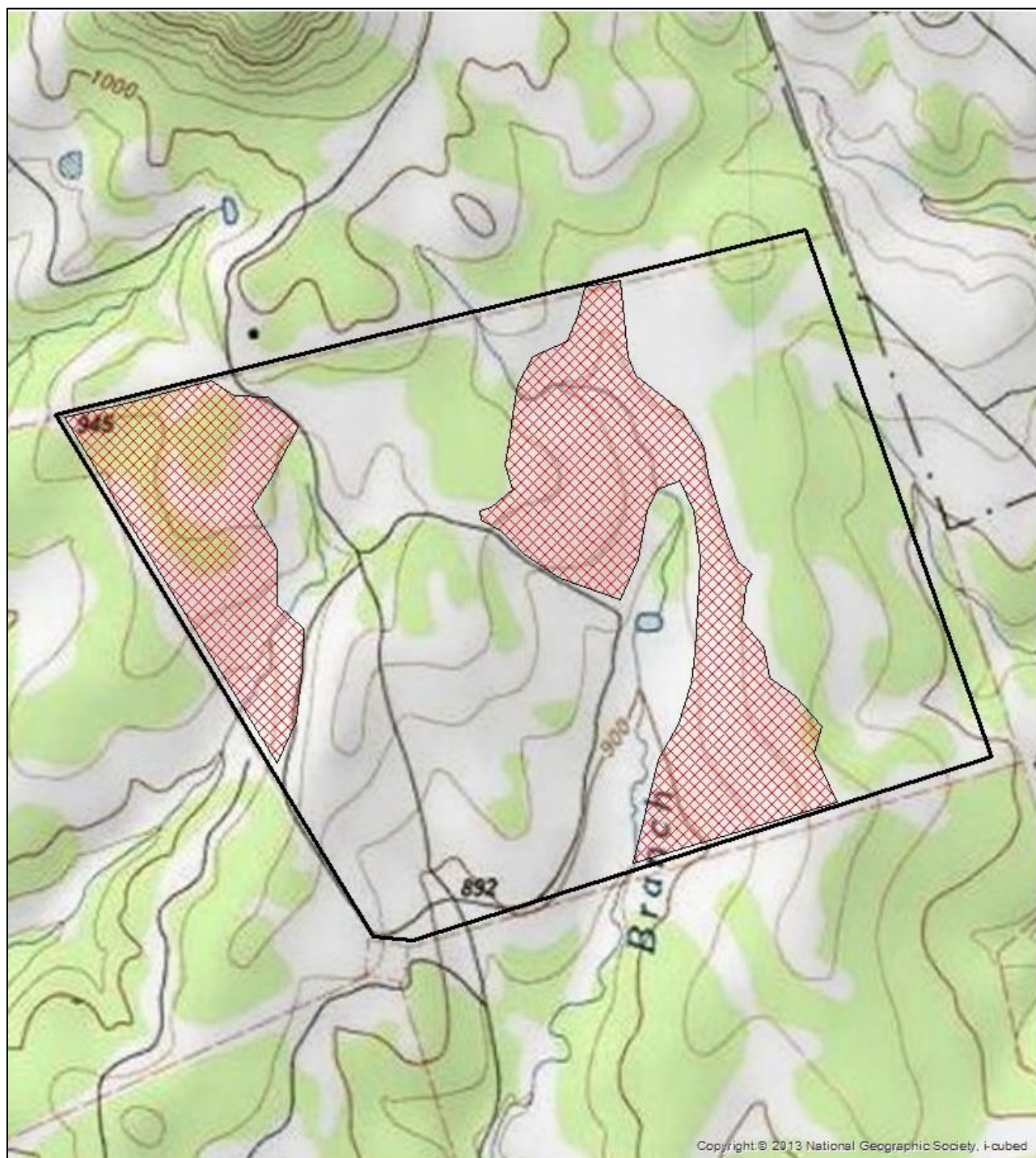
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Legend

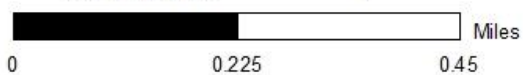
 2020 Brush Management

Project Map 1. Proposed juniper mechanical treatment area (red) over NAIP imagery




USFWS Austin TX
05 May 2020
Reference Scale:

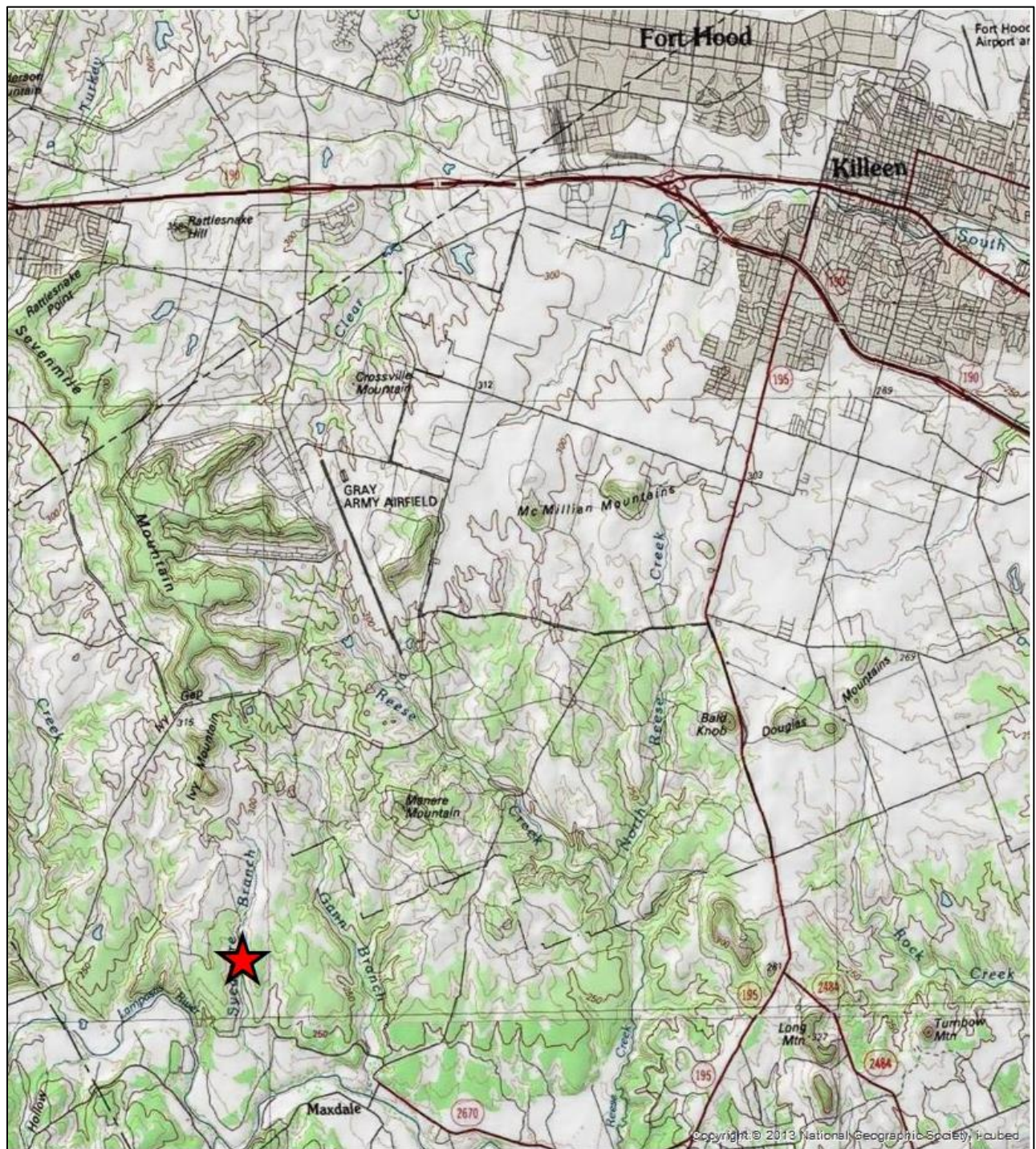
1:9,600



Legend

 2020 Brush Management

Project Map 2. Proposed juniper mechanical treatment area (red) over topographic map



USFWS Austin TX
05 May 2020
Reference Scale:

1:80,000



Legend



Location

Location Map. Project Location in Bell County, Texas.



Location Photo. Typical encroachment of juniper located throughout the project site.

Signatures:

Boys & Girls Clubs of Central Texas, Inc., C/O Tiana Quick

Date

Chairman of the Board of Trustees, Parrie Haynes Trust, Wes
Ritchey

Date

USFWS Partners Program Biologist

Date

USFWS Field Supervisor / Assistant Field Supervisor

Date



Texas Juvenile Justice Department RESOLUTION

A RESOLUTION FOR APPROVAL TO ENTER INTO A PARTNERS FOR FISH AND WILDLIFE PROGRAM LANDOWNER AGREEMENT

On this **9th day of April 2021**, a duly called and lawfully convened meeting of the Texas Juvenile Justice Board was held in the City of Austin, Texas, pursuant to the Texas Open Meetings Act. A quorum of the Members was present, to wit:

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.					
James Castro					
Mona Lisa Chambers					
Pama Hencerling					
Pat S. Henry					
Lisa Jarrett					
Ann Lattimore					

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Melissa Martin					
Scott Matthew					
Vincent Morales Jr.					
Allison Palmer					
Wesley C. Ritchey					
Jimmy Smith					
Motion:		Second:			

Where, among other matters, came up for consideration and adoption the following Resolution:

WHEREAS, the TJJD Board members are trustees of the Parrie Haynes Trust (the Trust), which includes the Parrie Haynes Ranch located in Killeen, Texas; and

WHEREAS, the lease agreement of the Boys and Girls Clubs of Central Texas, Inc., (the Boys and Girls Club) for the Parrie Haynes Ranch ends on December 31, 2030; and

WHEREAS, the Boys and Girls Club requests to participate in the U.S. Fish and Wildlife Service (USFWS) Partners Agreement by clearing invasive juniper from the 113-acre tract of land; and

WHEREAS, the Boys and Girls Club will be paid \$18,000 by the USFWS; and

WHEREAS, the Partners Agreement creates an incumbrance on the property until September 30, 2031.

NOW, THEREFORE BE IT RESOLVED THAT the Board authorizes the Honorable Wesley C. Ritchey, as Board Chairman on behalf of the Board members as trustees, to execute the Partners for Fish and Wildlife Program Landowner Agreement with the Boys and Girls Club.

The foregoing Resolution was lawfully moved, duly seconded, and adopted by the Texas Juvenile Justice Board.

Signed this 9th day of April 2021

Texas Juvenile Justice Board

The Honorable Wesley C. Ritchey, Chairman



Advisory Council on Juvenile Services

Meeting Minutes

Friday, March 5, 2021 @ 10:00 a.m.

Virtual Meeting

Advisory Council Members present:

Ed Cockrell, Chair; Lynn Hadnot, Vice Chair; Judge Natalia Oakes, Judge Mark Allen, Judge Larry Thorne, Shanna Floyd, Ron Quiros, Teri Trull, Homer Flores, Melanie Ramsey, Camille Cain, Todd Novak (representing Shandra Carter), and Lou Serrano

Advisory Council Members not present:

Ms. Debra Emerson

TJJD Staff in attendance:

Sean Gove, Preston Streufert, Amy Miller, Ashley Kintzer, Susan Palacios, Deborah Harris-Wiggins, Mark Williams, James Wilson, Ryan Bristow, Javier Aguilar, John Ahearn, Marie Welsch, Alawan Thomas, and Scott Friedman

Other attendees:

Chief Estela Medina, Travis County Juvenile Probation Department

Call to Order/Introductions:

The meeting began at 10:00 a.m. with Ed Cockrell introducing himself and taking roll call of the Council members.

Approval of Minutes: December 4, 2020 Meeting

Judge Larry Thorne made a motion to approve the minutes. Judge Mark Allen seconded the motion. The motion was passed.

Texas Juvenile Justice Department Updates:

Executive Director Camille Cain provided a TJJD update. She reported on the effects the ice storm had at TJJD facilities. She reported that they experienced staff shortages and broken pipes. The National Guard were helpful in transporting staff to facilities. Most everyone lost power but most had generators. Some staff slept in dorms to ensure being at work. Staff performed as well as could be expected. She reported that Mart and Giddings were the hardest hit facilities.

Governor Abbot has opened Texas. She is awaiting clarification on how to move forward. Visitation will be reopening at all facilities. The goal is to begin on March 13, 2021 through spring break and the following weekend. Mask will be required during visitation and brief up close physical contact will be allowed. They will have clear dividers between youth and their families. And only two family members will be allowed to visit at a time. She expects that TJJD will have a more normal visitation process after spring break. She reported that families will be tested before entering the facility. They will stay in their cars for test results before entering the facility. She reported that TEA will be requiring mask at all public schools. This will have impact on JJAEPs. Finally, she reported on her testimony at the JJFI, House Appropriations and Senate Finance hearings.

Lou Serrano, Deputy Executive Director for Probation Services provided an update on probation services. He reported that March 31, 2020 will be one year since TJJD received the first positive COVID 19 report. As of March 5, 2021, there were a total of 599 reports from all counties involving 849 staff testing positive and 269 youth testing positive for COVID 19. Four juvenile facilities are on the hold list along with 121 jail facilities. Currently thirty-four jails have active COVID 19 cases. As of March 5, 2021 at close of business there will be twenty-six youth pending transportation from county facilities to TJJD admission, nine of which are currently from adult jails.

Mr. Serrano reported that diversion applications remain steady and are following recent referral trends. For FY21, sixty-two departments have participated in the diversion program. TJJD have received 144 applications. Ninety three applications have been approved, ninety youth placed and twenty three youth have been approved and are awaiting placement. Through January 2021, there are 227 new admissions to TJJD. He reported that through December 2020, referrals to juvenile probation departments are down forty eight percent. Dispositions are down with deferred at forty two percent, probation thirty eight percent, commitments thirty eight percent and adult certification down eleven percent. Mr. Serrano reported that TJJD will now accept departments Independent Audits for FY2020 without penalty until March 8, 2021, due to departments having impact by the winter storm.

JJAEP population remain low at the beginning of the school year. Payments for the first few months of the school year were able to be paid at a rate of \$86.00 per day for mandatory attendance days. The expectation is that the numbers will begin to rise as schools become fully functional again. TJJD staff met with Advisory Council members to review the new Case Management Curriculum for new officer training. The new curriculum should come out during the month of March. TJJD continue to work on the new FLUXX system. It is anticipated that the FLUXX will be implemented towards the end of this fiscal year. The 2021 Data Coordinator's Conference will be held from April 5 – 7, 2021. The conference will be held virtually.

Todd Novak, Director of Reentry Services and Parole Services provided a report on TJJD services. He reported that the Re-entry services is comprised of placement, halfway houses, contract care programs and parole services. He reported that as of March 5, 2021 the secure placement population is at 642 youth. The current halfway house population is down to 48. He reported that TJJD collapsed McFadden Ranch into the Willoughby House located in Fort Worth. Contract Care population is approximately 55 youth and Parole operations population is currently at 283 youth including ICJ youth.

TDFPS Update:

No report

Sub Committee Reports:

Chairman Cockrell reported on the Funding Formula. He gave praises to Amy Miller for meeting with each of the seven Chiefs Associations to report on the Funding Formula. He reported that there were no negative feedback regarding Funding Formula. The AC approved the Funding Formula and voted to move forward with presenting the Funding Formula to the TJJD Board for adoption.

Chief Ron Quiros reported on the makeup of the Long Range Strategic Planning Subcommittee. Those members include Chief Ron Quiros – Guadalupe County, Judge Natalia Oates – Harris County, Chief Lynn Hadnot – Collin County, Chief Teri Trull – 452nd Judicial District, Chief Monica Kelley – Hardin County, Chief Ross Worley – Smith County, Chief Stephanie Fowler – Dallam County, Chief Maryanna Denner – Hidalgo County, Chief Amanda Britton – Midland County, Chief Bennie Medlin – Tarrant County and Chief Cory Burgess – Bell County. All regions provided input on members from their regions. The subcommittee will begin its work in the near future.

Lou Serrano reported on Chapter 344 subcommittee. He reported that some changes were made to the original proposal and that these changes have been set out to the regions for feedback.

Old Business:

None

New Business:

The AC discussed the possibility of creating a Sub Committee to work on the Family First Prevention Services Act. The Family First Prevention Act passed two years ago and is set to be implemented in Texas no later than October 2021. The Act restructured federal child welfare funding, including Title IV-E and Title IV-B of the Social Security Act which is used to pay for services for children in foster care. The AC approved the creation of the subcommittee. Amy Cooper will work on the membership of the committee.

The AC discussed Chapter 343.302(b) which requires a licensed dietician to review and approve menu plans for county facilities. Lou Serrano will convene the 343 workgroup to review the standard and report back to the AC.

Public Comment:

None

Advisory Council Member Updates and Announcements:

Chairman Ed Cockrell congratulated Judge Thorne, Chief Hadnot, Chief Floyd, Chief Flores, Chief Quiros and Chief Ramsey for being re-appointed to the AC.

Next Meeting:

The council will meet virtually on Friday, May 7, 2021 at 10:00 a.m.

Meeting Adjourn – at 11:45 a.m.

DRAFT

Funding Formula Sub-Committee Summary

The TJJD Advisory Council assisted TJJD in the creation of its current funding formula during fiscal year 2015. With implementation of the formula in fiscal year 2016, it was agreed to review its effects on probation funding after five years. To fulfill that agreement, TJJD asked the Advisory Council on Juvenile Services to assist with the five-year review after probation funding for fiscal year 2020 was approved by the TJJD Board. The council appointed a funding formula sub-committee that convened in February 2020 to begin the review process. The sub-committee met twice prior to April 2020, then had its work stalled for several months by the onset of the COVID-19 pandemic. In the fall of fiscal year 2021, the sub-committee reconvened and completed its review of the current formula's impact on probation funding. At their meeting in December 2020, the full Advisory Council membership accepted the following recommendations of the funding formula sub-committee:

- Maintain the formula inputs of juvenile age population and referral history to keep consistency in funding and ensure objective elements determine funding.
- Adjust the formula floor and ceiling methodology to define historical funding levels as an average of the three most recent years initial state aid formula allocation rather than the initial allocation in fiscal year 2016 to remove funding disparities from the past over several years and keep funding allocation consistent with current population and referral trends.
- Work with the probation field to create a consistently applied practice of recording crisis intervention and prevention services and study the impact of including such services as a formula input when there is sufficient data to complete a sound analysis.

The council agreed with the recommendations and determined to review them publicly so that all juvenile probation chiefs had an opportunity to understand the formula recommendations and provide comment. Advisory council members presented, with assistance from TJJD staff, a summary of their review considerations and final recommendations to all seven juvenile probation regions between December and February. A copy of the materials presented are in the board packet for your review.

At the March 5, 2021 Advisory Council meeting, the full council reported that feedback on the formula recommendations from juvenile probation chiefs was largely positive, with no specific alterations requested. The council and TJJD Probation Services staff agreed to proceed with presenting the recommended formula changes to the TJJD Finance Committee and Board at their scheduled meetings on April 8 and 9, 2021.

Probation Funding Formula Review

Advisory Council Recommendations

Amy Miller, Director of Probation Services



Funding in Statute

Human Resources Code §223.001

(a) The department shall annually allocate funds for financial assistance to juvenile boards to provide juvenile services according to:

- current estimates of the number of juveniles in each county,
- a basic probation funding formula for departments that clearly defines what basic probation entails and which services are provided, and
- other factors the department determines are appropriate.

Formula Methodology

Current funding formula implemented in FY16

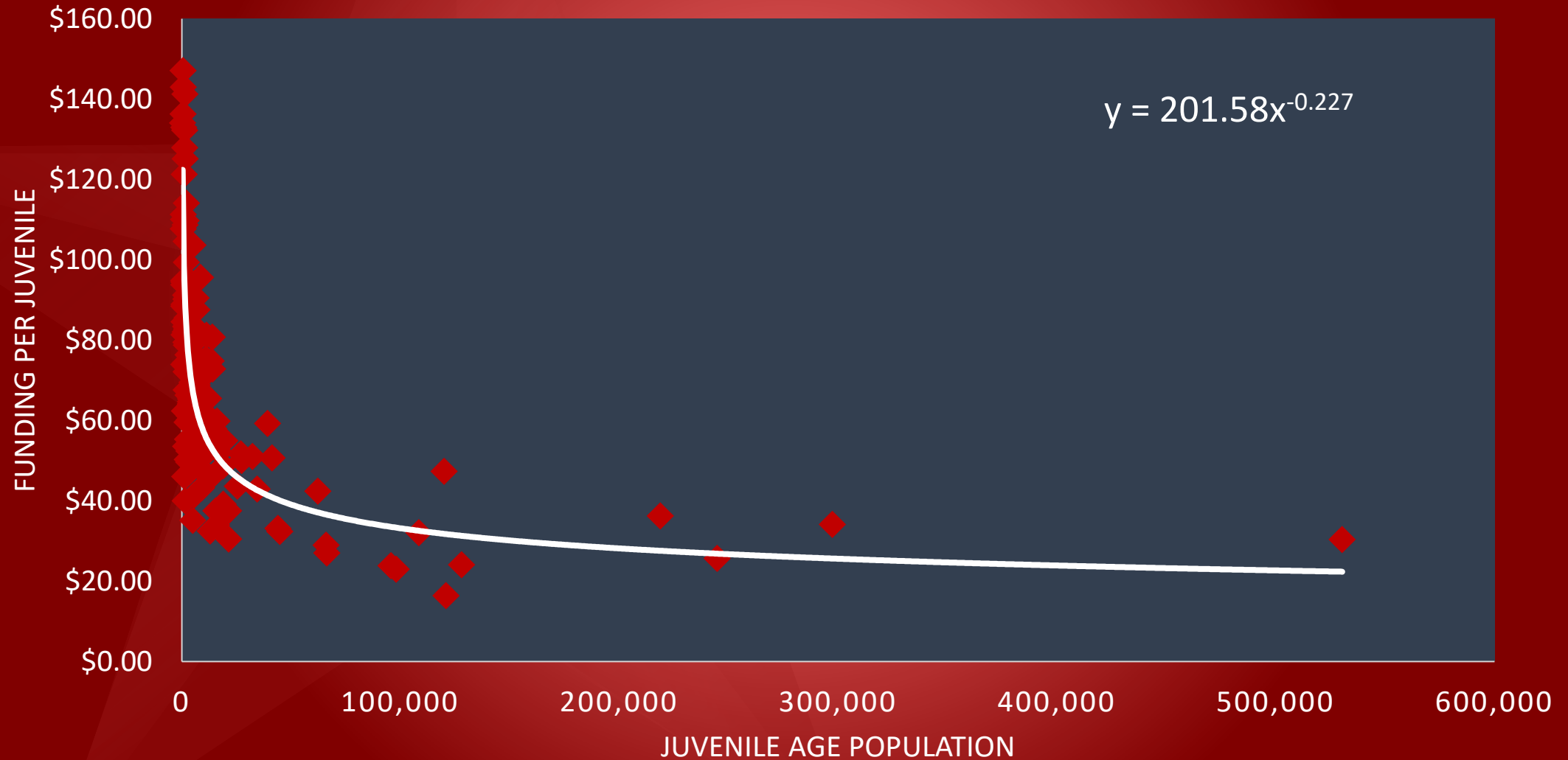
- Formula inputs:
 - Juvenile age population estimates for funded year
 - History of referrals for three full prior years
 - Floors and ceilings to prevent radical funding changes year over year
 - Legislative appropriation amounts

Formula Methodology

- Additional Formula elements:
 - Base funding rate per referral and per juvenile
 - Exponent factors that adjust the per referral and juvenile rates according to department size.
 - Adjustment to ceiling for departments spending significantly below allocated amounts in prior years.

Determining Input Values

PER JUVENILE TREND



Formula Outcomes

Relative to FY2016 funding:

- No departments are below 96% of funding
- No departments are above 105% of funding
- Distribution of funding changes:
 - 107 at 96% floor
 - 31 at 105% ceiling
 - 27 fell somewhere in between

Formula Outcomes

Positives:

- Met the goal of more evenly distributing funds among departments of similar size
- Has allowed the probation departments to weather significant reductions in funds with a lessened impact
- Elements are universal and objective

Formula Outcomes

Items to Consider:

- Has not erased disparities from the past.
- Had an unintended consequence for medium-sized departments.
- Differences in funding among departments of similar size.

Comparison of Similar Inputs

Dept. Size	Population	Referral	Funding
Small	5,071	149	\$ 525,664
Small	4,772	169	\$ 389,143
Medium	7,354	115	\$ 455,475
Medium	8,234	123	\$ 427,797
Large	120,781	1,357	\$ 1,979,968
Large	127,839	1,555	\$ 3,079,808

Input Examples

JuvPop FY20	Referrals			Adjusted Funding	Funding per Input
	FY16	FY17	FY18		
944	6	2	4	\$ 81,349	\$ 85.12
17,163	269	288	292	\$ 901,685	\$ 50.06
45,240	821	751	668	\$ 1,460,286	\$ 30.76
218,561	4,189	4,305	4,181	\$ 7,976,556	\$ 34.50

Formula Outcome Ranges

Dept. Size		Funding per Juvenile	Funding per Referral
Small	Minimum	\$ 35	\$ 2,307
	Maximum	\$ 147	\$ 58,756
Medium	Minimum	\$ 27	\$ 1,402
	Maximum	\$ 96	\$ 5,956
Large	Minimum	\$ 16	\$ 1,459
	Maximum	\$ 47	\$ 4,076

Subcommittee Considerations

- Update trend line analysis to be based on average of past 5 years
- Update floor and ceiling to be relative to a rolling 3 year average of funding rather than FY16
- Add crisis interventions/prevention services as a third element of the formula

Subcommittee Considerations

Add crisis interventions/prevention services as a third element of the formula

- Departments define this element differently
- Data collection is inconsistent
- No way to determine effect on entire system

Effects on Funding – All Departments

	FY21 Funding	Change Only Input Amounts		Change Only Floor/Ceiling Comparison Years		Change Both Input Amounts and Comparison Years	
at 5.0% ceiling	14	86		26		91	
between	136	79		139		74	
above ceiling	0	0		0		0	
below floor	0	0		0		0	
no change from FY21	N/A	35		8		2	
gain from FY21	N/A	85		139		117	
loss from FY21	N/A	45		18		46	
avg gain from FY21	N/A	\$ 31,961.87	5.49%	\$ 3,183.91	0.83%	\$ 21,921.06	3.60%
largest gain from FY21	N/A	\$ 280,815.00	9.02%	\$ 66,633.00	4.21%	\$ 166,788.00	9.39%
avg loss from FY21	N/A	\$ (42,065.77)	-2.83%	\$ (5,088.38)	-1.04%	\$ (48,125.92)	-3.10%
largest loss from FY21	N/A	\$ (651,591.00)	-4.01%	\$ (17,389.00)	-2.22%	\$ (600,398.00)	-3.69%

Effects on Funding – Small Departments

	FY21 Funding	Change Only Input Amounts		Change Only Floor/Ceiling Comparison Years		Change Both Input Amounts and Comparison Years	
no change from FY21	N/A	25		6		2	
gain from FY21	N/A	51		90		73	
loss from FY21	N/A	31		11		32	
avg gain from FY21	N/A	\$ 13,071.58	5.39%	\$ 1,492.01	0.93%	\$ 7,438.95	3.41%
largest gain from FY21	N/A	\$ 33,479.00	9.02%	\$ 8,561.00	3.47%	\$ 21,260.00	8.62%
avg loss from FY21	N/A	\$ (8,166.55)	-2.69%	\$ (2,044.68)	-1.31%	\$ (9,478.69)	-2.98%
largest loss from FY21	N/A	\$ (24,459.00)	-4.01%	\$ (5,117.00)	-2.15%	\$ (22,537.00)	-3.69%

Effects on Funding – Med. Departments

	FY21 Funding	Change Only Input Amounts		Change Only Floor/Ceiling Comparison Years		Change Both Input Amounts and Comparison Years	
no change from FY21	N/A	9		2		0	
gain from FY21	N/A	30		41		39	
loss from FY21	N/A	9		5		9	
avg gain from FY21	N/A	\$ 51,457.63	5.84%	\$ 5,149.36	0.69%	\$ 36,778.45	3.86%
largest gain from FY21	N/A	\$ 149,947.00	9.02%	\$ 48,768.00	3.33%	\$ 106,059.00	5.02%
avg loss from FY21	N/A	\$ (30,269.68)	-2.99%	\$ (9,922.09)	-0.71%	\$ (34,134.78)	-3.37%
largest loss from FY21	N/A	\$ (93,949.00)	-4.01%	\$ (17,389.00)	-1.19%	\$ (86,568.00)	-3.69%

Effects on Funding – Large Departments

	FY21 Funding	Change Only Input Amounts		Change Only Floor/Ceiling Comparison Years		Change Both Input Amounts and Comparison Years	
no change from FY21	N/A	1		0		0	
gain from FY21	N/A	4		8		5	
loss from FY21	N/A	5		2		5	
avg gain from FY21	N/A	\$ 131,317.50	4.30%	\$ 12,144.75	0.47%	\$ 117,472.20	4.36%
largest gain from FY21	N/A	\$ 280,815.00	9.02%	\$ 66,633.00	3.33%	\$ 166,788.00	4.76%
avg loss from FY21	N/A	\$(345,990.80)	-3.58%	\$ (9,744.50)	-0.43%	\$(320,652.20)	-3.32%
largest loss from FY21	N/A	\$(651,591.00)	-4.01%	\$ (13,644.00)	-0.60%	\$(600,398.00)	-3.69%

Final Recommendation

- Update comparison years for floor and ceiling to be rolling 3 year average
 - Funding remains relevant to current population and referral trends
 - Removes disparities from the past over several years

Final Recommendation

- Maintain the current elements of the funding formula
 - Keeps consistency in funding
 - Ensures objective elements determine funding

Discussion

Juvenile Probation Department Size	FY21 SAFF Actual Allocation	FY21 SAFF Only 5 yr Avg Trendline	Gain/(Loss) SAFF from FY21	% Change from Actual	FY21 SAFF Only 3 yr Avg Floor & Ceiling	Gain/(Loss) SAFF from FY21	% Change from Actual	FY21 SAFF 5 yr Avg Trend and 3 yr Avg Floor & Ceiling	Gain/(Loss) SAFF from FY21	% Change from Actual
Small	\$ 486,926	\$ 467,418	\$ (19,508)	-4.01%	\$ 487,205	\$ 279	0.06%	\$ 468,951	\$ (17,975)	-3.69%
Large	\$ 5,736,108	\$ 5,506,306	\$ (229,802)	-4.01%	\$ 5,739,398	\$ 3,290	0.06%	\$ 5,524,360	\$ (211,748)	-3.69%
Medium	\$ 1,662,381	\$ 1,812,328	\$ 149,947	9.02%	\$ 1,663,335	\$ 954	0.06%	\$ 1,746,058	\$ 83,677	5.03%
Small	\$ 157,222	\$ 157,222	\$ -	0.00%	\$ 162,463	\$ 5,241	3.33%	\$ 162,463	\$ 5,241	3.33%
Medium	\$ 597,436	\$ 600,626	\$ 3,190	0.53%	\$ 597,436	\$ -	0.00%	\$ 612,795	\$ 15,359	2.57%
Small	\$ 371,164	\$ 404,643	\$ 33,479	9.02%	\$ 371,377	\$ 213	0.06%	\$ 389,846	\$ 18,682	5.03%
Medium	\$ 811,433	\$ 811,433	\$ -	0.00%	\$ 838,481	\$ 27,048	3.33%	\$ 838,481	\$ 27,048	3.33%
Small	\$ 161,904	\$ 169,784	\$ 7,880	4.87%	\$ 161,997	\$ 93	0.06%	\$ 163,576	\$ 1,672	1.03%
Small	\$ 379,067	\$ 364,829	\$ (14,238)	-3.76%	\$ 379,284	\$ 217	0.06%	\$ 365,074	\$ (13,993)	-3.69%
Small	\$ 222,179	\$ 230,685	\$ 8,506	3.83%	\$ 224,416	\$ 2,237	1.01%	\$ 224,416	\$ 2,237	1.01%
Small	\$ 140,552	\$ 134,921	\$ (5,631)	-4.01%	\$ 140,632	\$ 80	0.06%	\$ 135,363	\$ (5,189)	-3.69%
Medium	\$ 826,988	\$ 901,583	\$ 74,595	9.02%	\$ 827,463	\$ 475	0.06%	\$ 868,615	\$ 41,627	5.03%
Small	\$ 145,487	\$ 145,487	\$ -	0.00%	\$ 145,487	\$ -	0.00%	\$ 145,487	\$ -	0.00%
Medium	\$ 1,463,028	\$ 1,463,028	\$ -	0.00%	\$ 1,511,796	\$ 48,768	3.33%	\$ 1,511,796	\$ 48,768	3.33%
Medium	\$ 532,247	\$ 580,255	\$ 48,008	9.02%	\$ 532,552	\$ 305	0.06%	\$ 559,038	\$ 26,791	5.03%
Medium	\$ 854,038	\$ 819,823	\$ (34,215)	-4.01%	\$ 854,527	\$ 489	0.06%	\$ 822,511	\$ (31,527)	-3.69%
Small	\$ 61,217	\$ 61,217	\$ (0)	0.00%	\$ 63,258	\$ 2,041	3.33%	\$ 63,258	\$ 2,041	3.33%
Medium	\$ 623,331	\$ 658,593	\$ 35,262	5.66%	\$ 623,689	\$ 358	0.06%	\$ 654,707	\$ 31,376	5.03%
Small	\$ 209,505	\$ 209,505	\$ (0)	0.00%	\$ 212,245	\$ 2,740	1.31%	\$ 216,489	\$ 6,984	3.33%
Large	\$ 3,113,241	\$ 3,394,056	\$ 280,815	9.02%	\$ 3,115,027	\$ 1,786	0.06%	\$ 3,269,946	\$ 156,705	5.03%
Small	\$ 385,034	\$ 390,854	\$ 5,820	1.51%	\$ 385,727	\$ 693	0.18%	\$ 390,854	\$ 5,820	1.51%
Medium	\$ 424,808	\$ 424,808	\$ -	0.00%	\$ 438,968	\$ 14,160	3.33%	\$ 438,968	\$ 14,160	3.33%
Medium	\$ 1,927,803	\$ 1,982,266	\$ 54,463	2.83%	\$ 1,927,803	\$ -	0.00%	\$ 2,016,088	\$ 88,285	4.58%
Small	\$ 60,339	\$ 60,339	\$ (0)	0.00%	\$ 62,351	\$ 2,012	3.33%	\$ 62,351	\$ 2,012	3.33%
Small	\$ 516,673	\$ 495,974	\$ (20,699)	-4.01%	\$ 516,969	\$ 296	0.06%	\$ 497,600	\$ (19,073)	-3.69%
Small	\$ 351,768	\$ 383,498	\$ 31,730	9.02%	\$ 351,970	\$ 202	0.06%	\$ 369,474	\$ 17,706	5.03%
Small	\$ 174,469	\$ 174,469	\$ (0)	0.00%	\$ 177,757	\$ 3,288	1.88%	\$ 177,757	\$ 3,288	1.88%
Small	\$ 234,229	\$ 236,939	\$ 2,710	1.16%	\$ 238,666	\$ 4,437	1.89%	\$ 236,939	\$ 2,710	1.16%
Medium	\$ 1,410,351	\$ 1,537,564	\$ 127,213	9.02%	\$ 1,411,160	\$ 809	0.06%	\$ 1,481,341	\$ 70,990	5.03%
Large	\$ 16,264,428	\$ 15,612,837	\$ (651,591)	-4.01%	\$ 16,273,758	\$ 9,330	0.06%	\$ 15,664,030	\$ (600,398)	-3.69%

Large	\$ 6,343,800	\$ 6,226,424	\$ (117,376)	-1.85%	\$ 6,347,439	\$ 3,639	0.06%	\$ 6,226,424	\$ (117,376)	-1.85%
Small	\$ 172,045	\$ 187,564	\$ 15,519	9.02%	\$ 172,143	\$ 98	0.06%	\$ 180,705	\$ 8,660	5.03%
Small	\$ 217,978	\$ 230,289	\$ 12,311	5.65%	\$ 218,103	\$ 125	0.06%	\$ 228,950	\$ 10,972	5.03%
Small	\$ 77,498	\$ 81,029	\$ 3,531	4.56%	\$ 77,210	\$ (288)	-0.37%	\$ 81,050	\$ 3,552	4.58%
Small	\$ 254,904	\$ 254,904	\$ -	0.00%	\$ 262,551	\$ 7,647	3.00%	\$ 262,551	\$ 7,647	3.00%
Small	\$ 165,305	\$ 170,293	\$ 4,988	3.02%	\$ 163,416	\$ (1,889)	-1.14%	\$ 169,445	\$ 4,140	2.50%
Medium	\$ 607,333	\$ 630,585	\$ 23,252	3.83%	\$ 607,527	\$ 194	0.03%	\$ 607,527	\$ 194	0.03%
Medium	\$ 543,767	\$ 543,767	\$ -	0.00%	\$ 561,892	\$ 18,125	3.33%	\$ 561,892	\$ 18,125	3.33%
Medium	\$ 932,712	\$ 932,712	\$ -	0.00%	\$ 952,213	\$ 19,501	2.09%	\$ 952,213	\$ 19,501	2.09%
Small	\$ 174,977	\$ 190,760	\$ 15,783	9.02%	\$ 182,346	\$ 7,369	4.21%	\$ 191,415	\$ 16,438	9.39%
Small	\$ 83,438	\$ 80,095	\$ (3,343)	-4.01%	\$ 83,998	\$ 560	0.67%	\$ 80,872	\$ (2,566)	-3.08%
Small	\$ 173,328	\$ 173,328	\$ -	0.00%	\$ 179,105	\$ 5,777	3.33%	\$ 179,105	\$ 5,777	3.33%
Medium	\$ 2,664,586	\$ 2,719,765	\$ 55,179	2.07%	\$ 2,666,115	\$ 1,529	0.06%	\$ 2,719,765	\$ 55,179	2.07%
Small	\$ 238,738	\$ 260,272	\$ 21,534	9.02%	\$ 238,874	\$ 136	0.06%	\$ 250,754	\$ 12,016	5.03%
Small	\$ 125,529	\$ 125,529	\$ -	0.00%	\$ 129,713	\$ 4,184	3.33%	\$ 129,713	\$ 4,184	3.33%
Small	\$ 263,559	\$ 266,837	\$ 3,278	1.24%	\$ 263,711	\$ 152	0.06%	\$ 266,837	\$ 3,278	1.24%
Small	\$ 147,168	\$ 154,330	\$ 7,162	4.87%	\$ 147,518	\$ 350	0.24%	\$ 148,955	\$ 1,787	1.21%
Small	\$ 352,465	\$ 384,257	\$ 31,792	9.02%	\$ 352,667	\$ 202	0.06%	\$ 370,206	\$ 17,741	5.03%
Small	\$ 76,291	\$ 76,291	\$ 0	0.00%	\$ 74,615	\$ (1,676)	-2.20%	\$ 78,325	\$ 2,034	2.67%
Large	\$ 10,251,138	\$ 9,840,453	\$ (410,685)	-4.01%	\$ 10,257,018	\$ 5,880	0.06%	\$ 9,872,719	\$ (378,419)	-3.69%
Small	\$ 362,110	\$ 394,773	\$ 32,663	9.02%	\$ 362,913	\$ 803	0.22%	\$ 380,961	\$ 18,851	5.21%
Medium	\$ 827,002	\$ 793,870	\$ (33,132)	-4.01%	\$ 827,476	\$ 474	0.06%	\$ 796,473	\$ (30,529)	-3.69%
Small	\$ 322,414	\$ 348,030	\$ 25,616	7.95%	\$ 322,414	\$ -	0.00%	\$ 335,304	\$ 12,890	4.00%
Small	\$ 119,606	\$ 130,394	\$ 10,788	9.02%	\$ 119,674	\$ 68	0.06%	\$ 125,626	\$ 6,020	5.03%
Medium	\$ 558,670	\$ 609,062	\$ 50,392	9.02%	\$ 558,991	\$ 321	0.06%	\$ 586,791	\$ 28,121	5.03%
Small	\$ 339,456	\$ 344,776	\$ 5,320	1.57%	\$ 339,650	\$ 194	0.06%	\$ 344,776	\$ 5,320	1.57%
Small	\$ 82,569	\$ 79,261	\$ (3,308)	-4.01%	\$ 82,595	\$ 26	0.03%	\$ 79,521	\$ (3,048)	-3.69%
Small	\$ 133,542	\$ 128,455	\$ (5,087)	-3.81%	\$ 131,052	\$ (2,490)	-1.86%	\$ 132,329	\$ (1,213)	-0.91%
Small	\$ 252,007	\$ 274,738	\$ 22,731	9.02%	\$ 252,151	\$ 144	0.06%	\$ 264,691	\$ 12,684	5.03%
Small	\$ 324,755	\$ 354,048	\$ 29,293	9.02%	\$ 324,942	\$ 187	0.06%	\$ 341,102	\$ 16,347	5.03%
Small	\$ 297,644	\$ 303,637	\$ 5,993	2.01%	\$ 297,815	\$ 171	0.06%	\$ 303,637	\$ 5,993	2.01%
Small	\$ 213,488	\$ 215,623	\$ 2,135	1.00%	\$ 217,102	\$ 3,614	1.69%	\$ 219,217	\$ 5,729	2.68%
Medium	\$ 842,177	\$ 808,437	\$ (33,740)	-4.01%	\$ 842,660	\$ 483	0.06%	\$ 811,088	\$ (31,089)	-3.69%
Small	\$ 610,528	\$ 586,069	\$ (24,459)	-4.01%	\$ 610,879	\$ 351	0.06%	\$ 587,991	\$ (22,537)	-3.69%

Medium	\$ 1,136,025	\$ 1,090,514	\$ (45,511)	-4.01%	\$ 1,136,677	\$ 652	0.06%	\$ 1,094,089	\$ (41,936)	-3.69%
Medium	\$ 2,110,648	\$ 2,216,707	\$ 106,059	5.02%	\$ 2,111,859	\$ 1,211	0.06%	\$ 2,216,707	\$ 106,059	5.02%
Small	\$ 87,270	\$ 84,266	\$ (3,004)	-3.44%	\$ 87,298	\$ 28	0.03%	\$ 84,266	\$ (3,004)	-3.44%
Small	\$ 205,052	\$ 215,032	\$ 9,980	4.87%	\$ 205,170	\$ 118	0.06%	\$ 207,169	\$ 2,117	1.03%
Medium	\$ 432,441	\$ 471,447	\$ 39,006	9.02%	\$ 432,689	\$ 248	0.06%	\$ 454,208	\$ 21,767	5.03%
Medium	\$ 460,420	\$ 501,949	\$ 41,529	9.02%	\$ 460,684	\$ 264	0.06%	\$ 483,595	\$ 23,175	5.03%
Small	\$ 150,900	\$ 154,719	\$ 3,819	2.53%	\$ 151,709	\$ 809	0.54%	\$ 153,187	\$ 2,287	1.52%
Small	\$ 351,903	\$ 339,876	\$ (12,027)	-3.42%	\$ 352,105	\$ 202	0.06%	\$ 339,876	\$ (12,027)	-3.42%
Small	\$ 399,184	\$ 383,192	\$ (15,992)	-4.01%	\$ 399,413	\$ 229	0.06%	\$ 384,448	\$ (14,736)	-3.69%
Small	\$ 208,714	\$ 215,865	\$ 7,151	3.43%	\$ 208,714	\$ -	0.00%	\$ 210,315	\$ 1,601	0.77%
Medium	\$ 420,063	\$ 457,952	\$ 37,889	9.02%	\$ 420,304	\$ 241	0.06%	\$ 441,207	\$ 21,144	5.03%
Small	\$ 187,125	\$ 194,289	\$ 7,164	3.83%	\$ 187,185	\$ 60	0.03%	\$ 187,185	\$ 60	0.03%
Large	\$ 1,999,006	\$ 1,999,006	\$ -	0.00%	\$ 2,065,639	\$ 66,633	3.33%	\$ 2,065,639	\$ 66,633	3.33%
Small	\$ 204,858	\$ 204,858	\$ (0)	0.00%	\$ 211,687	\$ 6,829	3.33%	\$ 211,687	\$ 6,829	3.33%
Small	\$ 197,239	\$ 214,062	\$ 16,823	8.53%	\$ 197,352	\$ 113	0.06%	\$ 207,167	\$ 9,928	5.03%
Medium	\$ 608,264	\$ 583,896	\$ (24,368)	-4.01%	\$ 608,613	\$ 349	0.06%	\$ 585,810	\$ (22,454)	-3.69%
Small	\$ 372,857	\$ 372,159	\$ (698)	-0.19%	\$ 373,071	\$ 214	0.06%	\$ 372,159	\$ (698)	-0.19%
Small	\$ 307,705	\$ 295,378	\$ (12,327)	-4.01%	\$ 307,882	\$ 177	0.06%	\$ 296,346	\$ (11,359)	-3.69%
Small	\$ 165,844	\$ 165,844	\$ (0)	0.00%	\$ 163,253	\$ (2,591)	-1.56%	\$ 171,372	\$ 5,528	3.33%
Small	\$ 92,454	\$ 88,896	\$ (3,558)	-3.85%	\$ 93,828	\$ 1,374	1.49%	\$ 90,313	\$ (2,141)	-2.32%
Medium	\$ 746,500	\$ 746,500	\$ -	0.00%	\$ 771,383	\$ 24,883	3.33%	\$ 771,383	\$ 24,883	3.33%
Small	\$ 465,824	\$ 453,001	\$ (12,823)	-2.75%	\$ 466,091	\$ 267	0.06%	\$ 453,001	\$ (12,823)	-2.75%
Small	\$ 82,214	\$ 82,214	\$ -	0.00%	\$ 83,770	\$ 1,556	1.89%	\$ 84,954	\$ 2,740	3.33%
Small	\$ 249,409	\$ 255,730	\$ 6,321	2.53%	\$ 252,633	\$ 3,224	1.29%	\$ 255,730	\$ 6,321	2.53%
Medium	\$ 658,435	\$ 658,435	\$ (0)	0.00%	\$ 680,383	\$ 21,948	3.33%	\$ 680,383	\$ 21,948	3.33%
Small	\$ 168,355	\$ 183,541	\$ 15,186	9.02%	\$ 168,452	\$ 97	0.06%	\$ 176,829	\$ 8,474	5.03%
Small	\$ 488,392	\$ 468,825	\$ (19,567)	-4.01%	\$ 488,672	\$ 280	0.06%	\$ 470,363	\$ (18,029)	-3.69%
Medium	\$ 975,598	\$ 1,063,598	\$ 88,000	9.02%	\$ 976,158	\$ 560	0.06%	\$ 1,024,706	\$ 49,108	5.03%
Small	\$ 461,219	\$ 462,610	\$ 1,391	0.30%	\$ 461,483	\$ 264	0.06%	\$ 462,610	\$ 1,391	0.30%
Medium	\$ 762,982	\$ 831,803	\$ 68,821	9.02%	\$ 763,419	\$ 437	0.06%	\$ 801,386	\$ 38,404	5.03%
Small	\$ 53,796	\$ 53,796	\$ -	0.00%	\$ 55,589	\$ 1,793	3.33%	\$ 55,589	\$ 1,793	3.33%
Medium	\$ 397,792	\$ 433,673	\$ 35,881	9.02%	\$ 398,021	\$ 229	0.06%	\$ 417,815	\$ 20,023	5.03%
Small	\$ 93,310	\$ 93,310	\$ (0)	0.00%	\$ 96,421	\$ 3,111	3.33%	\$ 96,421	\$ 3,111	3.33%
Small	\$ 226,291	\$ 226,291	\$ -	0.00%	\$ 229,621	\$ 3,330	1.47%	\$ 233,834	\$ 7,543	3.33%

Small	\$ 211,734	\$ 210,055	\$ (1,679)	-0.79%	\$ 211,855	\$ 121	0.06%	\$ 210,055	\$ (1,679)	-0.79%
Medium	\$ 986,421	\$ 986,421	\$ (0)	0.00%	\$ 985,383	\$ (1,038)	-0.11%	\$ 1,009,728	\$ 23,307	2.36%
Small	\$ 207,143	\$ 198,845	\$ (8,298)	-4.01%	\$ 207,210	\$ 67	0.03%	\$ 199,497	\$ (7,646)	-3.69%
Medium	\$ 619,251	\$ 614,104	\$ (5,147)	-0.83%	\$ 619,607	\$ 356	0.06%	\$ 614,104	\$ (5,147)	-0.83%
Small	\$ 592,094	\$ 568,374	\$ (23,720)	-4.01%	\$ 592,434	\$ 340	0.06%	\$ 570,237	\$ (21,857)	-3.69%
Small	\$ 213,853	\$ 231,146	\$ 17,293	8.09%	\$ 221,769	\$ 7,916	3.70%	\$ 232,798	\$ 18,945	8.86%
Small	\$ 126,825	\$ 128,044	\$ 1,219	0.96%	\$ 124,011	\$ (2,814)	-2.22%	\$ 130,178	\$ 3,353	2.64%
Large	\$ 2,253,787	\$ 2,309,458	\$ 55,671	2.47%	\$ 2,247,942	\$ (5,845)	-0.26%	\$ 2,359,739	\$ 105,952	4.70%
Medium	\$ 904,339	\$ 981,697	\$ 77,358	8.55%	\$ 904,858	\$ 519	0.06%	\$ 949,859	\$ 45,520	5.03%
Small	\$ 493,689	\$ 473,910	\$ (19,779)	-4.01%	\$ 493,972	\$ 283	0.06%	\$ 475,464	\$ (18,225)	-3.69%
Medium	\$ 1,384,440	\$ 1,384,988	\$ 548	0.04%	\$ 1,385,234	\$ 794	0.06%	\$ 1,384,988	\$ 548	0.04%
Small	\$ 353,281	\$ 376,706	\$ 23,425	6.63%	\$ 353,281	\$ -	0.00%	\$ 363,937	\$ 10,656	3.02%
Small	\$ 281,413	\$ 306,796	\$ 25,383	9.02%	\$ 281,574	\$ 161	0.06%	\$ 295,578	\$ 14,165	5.03%
Small	\$ 67,117	\$ 67,117	\$ -	0.00%	\$ 67,117	\$ -	0.00%	\$ 67,117	\$ -	0.00%
Small	\$ 289,712	\$ 315,844	\$ 26,132	9.02%	\$ 289,878	\$ 166	0.06%	\$ 304,295	\$ 14,583	5.03%
Small	\$ 219,052	\$ 219,052	\$ (0)	0.00%	\$ 215,630	\$ (3,422)	-1.56%	\$ 226,354	\$ 7,302	3.33%
Small	\$ 472,888	\$ 453,943	\$ (18,945)	-4.01%	\$ 473,159	\$ 271	0.06%	\$ 455,432	\$ (17,456)	-3.69%
Small	\$ 359,960	\$ 349,052	\$ (10,908)	-3.03%	\$ 360,166	\$ 206	0.06%	\$ 349,052	\$ (10,908)	-3.03%
Large	\$ 8,000,030	\$ 7,679,530	\$ (320,500)	-4.01%	\$ 8,004,619	\$ 4,589	0.06%	\$ 7,704,710	\$ (295,320)	-3.69%
Small	\$ 531,370	\$ 546,842	\$ 15,472	2.91%	\$ 531,675	\$ 305	0.06%	\$ 546,842	\$ 15,472	2.91%
Medium	\$ 557,874	\$ 535,525	\$ (22,349)	-4.01%	\$ 558,052	\$ 178	0.03%	\$ 537,280	\$ (20,594)	-3.69%
Medium	\$ 384,229	\$ 418,886	\$ 34,657	9.02%	\$ 396,029	\$ 11,800	3.07%	\$ 415,725	\$ 31,496	8.20%
Medium	\$ 920,130	\$ 935,669	\$ 15,539	1.69%	\$ 920,658	\$ 528	0.06%	\$ 929,628	\$ 9,498	1.03%
Medium	\$ 1,012,300	\$ 971,745	\$ (40,555)	-4.01%	\$ 1,012,881	\$ 581	0.06%	\$ 974,931	\$ (37,369)	-3.69%
Small	\$ 84,159	\$ 87,381	\$ 3,222	3.83%	\$ 84,222	\$ 63	0.07%	\$ 84,222	\$ 63	0.07%
Small	\$ 181,587	\$ 185,633	\$ 4,046	2.23%	\$ 181,089	\$ (498)	-0.27%	\$ 181,089	\$ (498)	-0.27%
Medium	\$ 665,238	\$ 669,156	\$ 3,918	0.59%	\$ 665,620	\$ 382	0.06%	\$ 669,156	\$ 3,918	0.59%
Medium	\$ 1,460,286	\$ 1,490,963	\$ 30,677	2.10%	\$ 1,442,897	\$ (17,389)	-1.19%	\$ 1,513,830	\$ 53,544	3.67%
Small	\$ 144,488	\$ 153,131	\$ 8,643	5.98%	\$ 147,406	\$ 2,918	2.02%	\$ 154,737	\$ 10,249	7.09%
Small	\$ 470,938	\$ 452,071	\$ (18,867)	-4.01%	\$ 471,208	\$ 270	0.06%	\$ 453,553	\$ (17,385)	-3.69%
Small	\$ 372,618	\$ 357,690	\$ (14,928)	-4.01%	\$ 372,832	\$ 214	0.06%	\$ 358,863	\$ (13,755)	-3.69%
Medium	\$ 850,948	\$ 927,703	\$ 76,755	9.02%	\$ 851,436	\$ 488	0.06%	\$ 893,780	\$ 42,832	5.03%
Small	\$ 79,192	\$ 76,019	\$ (3,173)	-4.01%	\$ 79,238	\$ 46	0.06%	\$ 76,269	\$ (2,923)	-3.69%
Small	\$ 178,319	\$ 178,319	\$ (0)	0.00%	\$ 183,075	\$ 4,756	2.67%	\$ 183,075	\$ 4,756	2.67%

Small	\$ 260,407	\$ 283,896	\$ 23,489	9.02%	\$ 260,556	\$ 149	0.06%	\$ 273,515	\$ 13,108	5.03%
Small	\$ 144,247	\$ 157,259	\$ 13,012	9.02%	\$ 144,330	\$ 83	0.06%	\$ 151,508	\$ 7,261	5.03%
Medium	\$ 1,485,214	\$ 1,499,495	\$ 14,281	0.96%	\$ 1,472,014	\$ (13,200)	-0.89%	\$ 1,544,480	\$ 59,266	3.99%
Large	\$ 2,287,579	\$ 2,309,575	\$ 21,996	0.96%	\$ 2,273,935	\$ (13,644)	-0.60%	\$ 2,378,862	\$ 91,283	3.99%
Small	\$ 130,464	\$ 130,464	\$ -	0.00%	\$ 134,812	\$ 4,348	3.33%	\$ 134,812	\$ 4,348	3.33%
Medium	\$ 602,855	\$ 602,855	\$ -	0.00%	\$ 610,294	\$ 7,439	1.23%	\$ 614,444	\$ 11,589	1.92%
Medium	\$ 1,085,743	\$ 1,096,183	\$ 10,440	0.96%	\$ 1,075,577	\$ (10,166)	-0.94%	\$ 1,129,069	\$ 43,326	3.99%
Small	\$ 390,356	\$ 404,311	\$ 13,955	3.57%	\$ 390,043	\$ (313)	-0.08%	\$ 409,441	\$ 19,085	4.89%
Small	\$ 216,992	\$ 216,992	\$ -	0.00%	\$ 224,225	\$ 7,233	3.33%	\$ 224,225	\$ 7,233	3.33%
Small	\$ 77,181	\$ 77,181	\$ (0)	0.00%	\$ 78,725	\$ 1,544	2.00%	\$ 78,725	\$ 1,544	2.00%
Small	\$ 246,774	\$ 269,033	\$ 22,259	9.02%	\$ 255,335	\$ 8,561	3.47%	\$ 268,034	\$ 21,260	8.62%
Small	\$ 237,660	\$ 228,840	\$ (8,820)	-3.71%	\$ 232,543	\$ (5,117)	-2.15%	\$ 232,543	\$ (5,117)	-2.15%
Small	\$ 171,675	\$ 171,675	\$ -	0.00%	\$ 176,253	\$ 4,578	2.67%	\$ 176,253	\$ 4,578	2.67%
Small	\$ 199,903	\$ 207,556	\$ 7,653	3.83%	\$ 199,966	\$ 63	0.03%	\$ 199,966	\$ 63	0.03%
Small	\$ 171,768	\$ 187,261	\$ 15,493	9.02%	\$ 175,384	\$ 3,616	2.11%	\$ 184,107	\$ 12,339	7.18%
Medium	\$ 2,345,075	\$ 2,251,126	\$ (93,949)	-4.01%	\$ 2,346,420	\$ 1,345	0.06%	\$ 2,258,507	\$ (86,568)	-3.69%
Small	\$ 264,080	\$ 253,500	\$ (10,580)	-4.01%	\$ 264,231	\$ 151	0.06%	\$ 254,331	\$ (9,749)	-3.69%
Small	\$ 84,712	\$ 84,712	\$ -	0.00%	\$ 87,253	\$ 2,541	3.00%	\$ 87,253	\$ 2,541	3.00%
Medium	\$ 1,120,293	\$ 1,221,343	\$ 101,050	9.02%	\$ 1,120,935	\$ 642	0.06%	\$ 1,176,683	\$ 56,390	5.03%
Small	\$ 75,992	\$ 72,947	\$ (3,045)	-4.01%	\$ 77,857	\$ 1,865	2.45%	\$ 74,959	\$ (1,033)	-1.36%
Small	\$ 148,709	\$ 150,138	\$ 1,429	0.96%	\$ 147,316	\$ (1,393)	-0.94%	\$ 154,643	\$ 5,934	3.99%
Medium	\$ 1,790,812	\$ 1,821,782	\$ 30,970	1.73%	\$ 1,782,995	\$ (7,817)	-0.44%	\$ 1,871,668	\$ 80,856	4.52%
Small	\$ 395,928	\$ 420,606	\$ 24,678	6.23%	\$ 396,155	\$ 227	0.06%	\$ 415,857	\$ 19,929	5.03%
Small	\$ 81,588	\$ 80,287	\$ (1,301)	-1.59%	\$ 81,635	\$ 47	0.06%	\$ 80,287	\$ (1,301)	-1.59%
Small	\$ 155,990	\$ 155,990	\$ -	0.00%	\$ 156,510	\$ 520	0.33%	\$ 156,510	\$ 520	0.33%
Large	\$ 3,506,511	\$ 3,673,299	\$ 166,788	4.76%	\$ 3,508,522	\$ 2,011	0.06%	\$ 3,673,299	\$ 166,788	4.76%
Small	\$ 207,201	\$ 210,359	\$ 3,158	1.52%	\$ 207,320	\$ 119	0.06%	\$ 210,359	\$ 3,158	1.52%
Small	\$ 166,709	\$ 160,031	\$ (6,678)	-4.01%	\$ 166,805	\$ 96	0.06%	\$ 160,555	\$ (6,154)	-3.69%
Small	\$ 266,061	\$ 284,351	\$ 18,290	6.87%	\$ 266,061	\$ -	0.00%	\$ 276,461	\$ 10,400	3.91%
Medium	\$ 1,033,984	\$ 1,069,770	\$ 35,786	3.46%	\$ 1,034,577	\$ 593	0.06%	\$ 1,069,770	\$ 35,786	3.46%
Small	\$ 80,297	\$ 83,371	\$ 3,074	3.83%	\$ 80,322	\$ 25	0.03%	\$ 80,322	\$ 25	0.03%
Small	\$ 195,602	\$ 187,766	\$ (7,836)	-4.01%	\$ 195,714	\$ 112	0.06%	\$ 188,381	\$ (7,221)	-3.69%
Medium	\$ 810,019	\$ 883,083	\$ 73,064	9.02%	\$ 810,483	\$ 464	0.06%	\$ 850,791	\$ 40,772	5.03%

Funds Alloted	\$ 131,755,061
Funds Remain	\$ 350,972

\$ 132,106,033
\$ -

\$ 132,106,033
\$ -

\$ 132,106,033
\$ -

Note: FY21 actual is the allocation before the 5% budget reduction

Total SAFF Available
132,106,033



TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

To: TJJD Board Members

From: Camille Cain, Executive Director

Emily Anderson, Chief Financial and Operating Officer

Subject: Chief Financial and Operating Officer Update

Date: March 29, 2021

Fiscal Year 2021 Expenditures through February

The second quarter financial report is attached. As noted in the summary memo, TJJD expended, or disbursed, 45.3 percent of available General Revenue, or 37.6 percent when excluding probation activities. Additional highlights from the report are available in the summary memo.

Below are several highlights from among recent activities for TJJD finance and operations.

Fiscal Affairs and Budget

- The accounting team has submitted and provided all required documentation to FEMA for reimbursement of eligible expenditures related to the agency's COVID-19 response. FEMA will reimburse 75% of eligible expenses.
- The budget team has completed reporting to the Texas Education Agency (TEA) for a fiscal year 2022 indirect cost allocation rate. TJJD is eligible to bill federal education grants for indirect costs associated with providing educational programs to youth committed to TJJD.

Business Operations

- The central office downsize and relocation project is almost complete. Following are items that have been accomplished.
 - All paper files have been marked for retention or destruction and have been boxed for storage or disposal.

- All personal items have been removed from central office
 - All surplus items have been taken to Texas Facilities Commission: 420 pallets of office supplies, office/OOL furniture and equipment. It took 31 truck loads and 10 trailer loads to accomplish this task.
 - All remaining office furniture and supplies has been moved to storage.
- The Business operations team has also submitted the semi annual FY21 HUB report on March 15th. Below outlines the agency's HUB spend by category.

	Total \$	HUB Total \$	HUB %
Heavy Construction	\$ -	\$ -	0.00%
Building Construction	\$ 733,397.36	\$ -	0.00%
Special Trades	\$ 446,030.55	\$ 20,205.38	4.53%
Professional Services	\$ 190,749.56	\$ 100.00	0.05%
Other Services	\$3,500,429.39	\$ 155,019.51	4.43%
Commodity Purchasing	\$4,180,165.13	\$1,474,154.34	35.27%
Total	\$9,050,771.99	\$1,649,479.23	18.22%

Construction and Maintenance

- The construction and maintenance team worked around the clock during Winter Storm Uri to keep our buildings operational. Below are just some of their efforts during the storm.
- Implemented 24-hour coverage through shifts to ensure teams were on-site day and night to address maintenance needs.
 - Worked with the local fire department to provide water to the Mart facilities during the city water outage.
 - Held update calls three times a day with facility and agency leadership to provide status of generators, busted pipes, diesel supply and other efforts related to needs of the facilities.
- The fire alarm reconfiguration and campus wide fire alarm replacement project is scheduled to be complete by the end of April, wrapping up a \$1.5 million project that will deliver new campus wide nonproprietary fire alarm systems at Giddings and Mart. This allows for TJJD to save a substantial amount of money and time, as moving forward, all maintenance can now be done. The project is currently on track to be completed on time and under budget by an estimated \$850K.

Human Resources

- The human resource division has been working on updating policy and procedures related to FMLA to address findings reported by TJJD Internal Audit.
- In addition to daily responsibilities, the Human Resource Division continues to assist in collecting information and stratifications for high risk priority staff and coordinating alternate work assignments when necessary.

Texas Model Recruiting and Retention

- The agency has established a new division to implement recruitment and retention initiatives. The team is comprised of a Manager of Recruitment and Retention, three recruiters who focus primarily on direct care staffing and one recruiter focused on mental health positions. All positions except the mental health recruiter position are filled.
- The Texas Model Recruitment and Retention team has scheduled monthly job fairs for Mart, Gainesville and Ron Jackson and twice monthly job fairs for Giddings for the next 6 months.

TEXAS JUVENILE JUSTICE DEPARTMENT FINANCIAL REPORT

FISCAL YEAR 2021
QUARTER 2





Texas Juvenile Justice Department

Financial Status and Performance Measure Highlights

Fiscal Year (FY) 2021 through February 2021

Agency-wide Highlights

- ◆ **Total Expenditures and Disbursements:** TJJD expenditures and grant disbursements through the end of February total \$154.7 million, including \$135.7 million in General Revenue. The following table shows how year-to-date expenditures compare to the agency's amended budget.

Expenditures as a Percentage of Amended Budget	All Goals	Goals B-F
General Revenue Only	45.3%	37.6%
All Methods of Finance	44.8%	41.0%

Typical spending patterns would dictate that expenditures through the second quarter should be around 50 percent of allocated budget. For FY 2021, the agency has adjusted the general revenue expenditure budget to meet obligations for cost savings as required meet TJJDs 5% cost reduction target of \$21.8M for fiscal years 2020-2021. Through the end of February, the agency has realized \$11.2 million in fund balances to meet the required budget reduction. Updated projections indicate TJJD will meet the required 5% cost reduction.

- ◆ **Staffing Strength:** The total of TJJD's internal position cap including the Office of Independent Ombudsman is 2,218.6 which is 485.7 below the FTE allocation established in the General Appropriations Act (GAA). The below table highlights position allocations specific to TJJD, filled positions, and FTE usage as of the end of February 2021.

Program Area	Authorized	Filled	%
Inst. Supervision & Meals	844.5	813.5	96.3%
Treatment Programing	236	181	76.7%
All other agency positions	1,138.1	981.3	86.2%
Agency Total	2,218.6	1,975.8	89.1%

State Programs Highlights

- ◆ **Population:** The following table compares key ADP figures in the month of February and through the end of February to internal budgeted targets:

	February 2021				Fiscal Year-to-Date		
	Budg. Target	Actual	Over (Under)	Percent	Actual	Over (Under)	Percent
Secure Facilities	818.0	629.2	(188.8)	-23.1%	600.2	(217.8)	-26.6%
Halfway Houses	104.0	44.2	(59.8)	-57.5%	56.3	(47.7)	-45.9%
Contract Care	65.0	54.5	(10.5)	-16.2%	57.6	(7.4)	-11.3%
	987.0	727.9	(259.1)	-26.3%	714.2	(272.8)	-27.6%

Figures are for reference only and should not be interpreted to represent officially reported performance measures. Comparisons are relative to internal targets, not population projections.

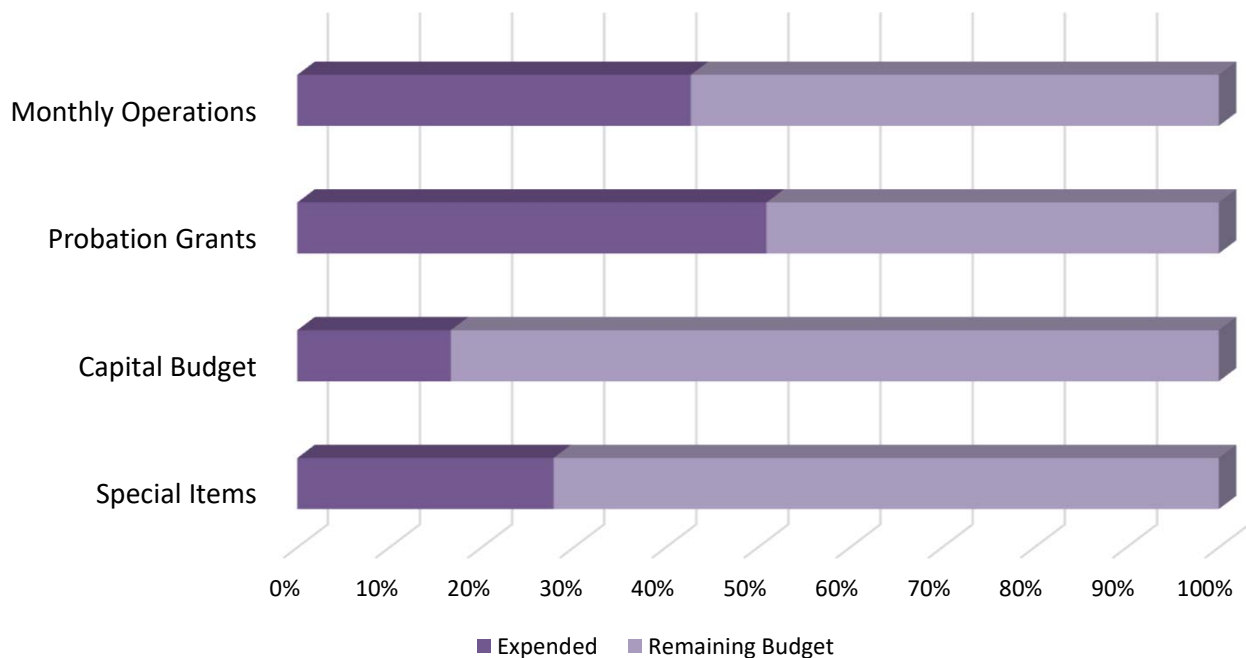
Through parallel efforts of regionalization and TJJD management's active steps to reduce the size of the state residential population, the agency has realigned internal budgeted population targets for state facilities below the projections in the GAA. The total projection for all state residential programs was 1,268 in the GAA, compared to TJJD's operational target of 987. The actual population in secure facilities during the month of February FY 2021 was below TJJD's internal budgeted population target, and below to a greater degree on a year-to-date basis.

- ◆ **Overtime:** The State Programs staff continues active management of overtime expenditures. However, due to the high number of Youth Development Coach "Coach" vacancies, the impact of these efforts will be limited. Overtime expenditures in fiscal year (FY) 2020 were approximately \$10 million. TJJD began FY 2021 with about \$6.5 million budgeted for this purpose. TJJD expended \$4.2 million on overtime through the second quarter of fiscal year 2021. There is ongoing collaboration between the Human Resource Division and facility leadership to monitor overtime hours worked and overtime expenditures.
- ◆ **Construction Projects:** Projects utilizing funds provided by the 86th legislature have been identified and are in the process of being approved by the construction committee and executive panel. Plan and specification development for these projects will begin soon.

Summary by Expense Type

Expense Type	Budgeted	Expended	%
Monthly Operations			
Salaries & Related	111,114,818	49,004,781	44.1%
Other Operating	36,059,845	13,873,950	38.5%
Subtotal - Monthly Operations	147,174,662	62,878,732	42.7%
Probation Grant Disbursements	163,554,199	83,313,457	50.9%
Capital Budget			
Repairs and Rehabilitation	3,565,461	111,452	3.1%
IR Technologies	5,505,785	160,206	2.9%
Transportation	12,204	-	0.0%
DCS	1,756,829	1,535,189	87.4%
Subtotal - Capital Budget	10,840,279	1,806,848	16.7%
Special Items			
JCMS	511,954	106,871	20.9%
Overtime	6,544,915	4,170,138	63.7%
SORM and Unemployment	3,513,541	2,420,940	68.9%
5% Reduction	11,234,872	-	0.0%
Contingency	2,274,478	-	0.0%
Subtotal - Special Items	24,079,761	6,697,949	27.8%
Grand Total	345,648,901	154,696,986	44.8%

Percent Expended by Expense Type

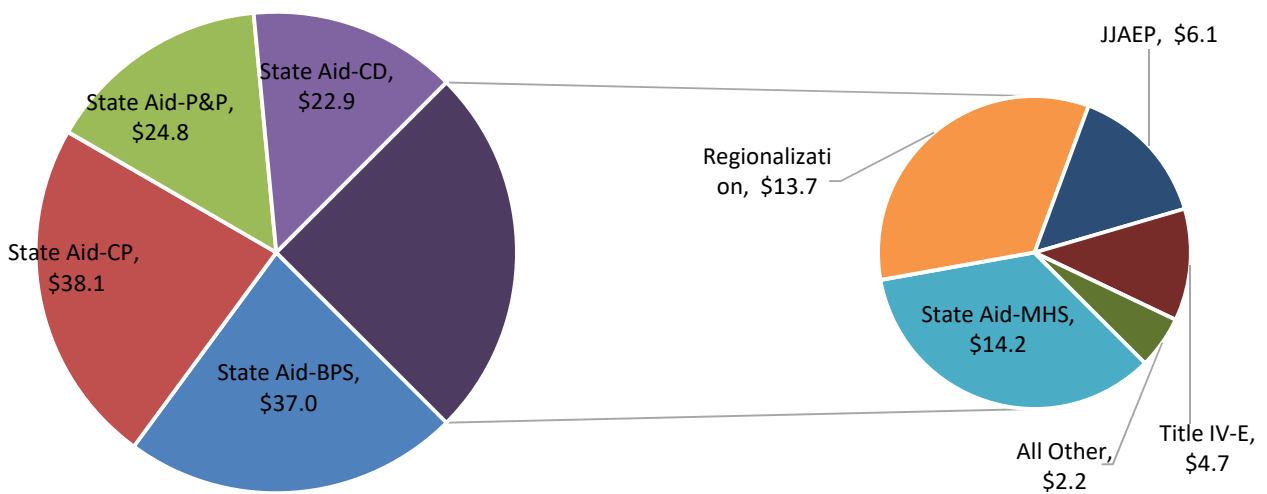


Summary by Program: Funding View

Probation Grants

Program	Budgeted	Expended	%
State Aid			
Basic Probation Supervision	36,951,633	21,477,286	58.1%
Community Programs	38,051,392	22,519,428	59.2%
Pre & Post Adjudication	24,782,157	13,649,488	55.1%
Commitment Diversion	22,907,004	10,636,132	46.4%
Mental Health Services	14,178,351	8,645,672	61.0%
Subtotal - State Aid	136,870,537	76,928,006	56.2%
Targeted Grants			
Special Needs Diversionary Program	1,895,175	1,105,520	58.3%
Reg. Div. Alt. - Regional Projects	1,286,280	750,331	58.3%
Reg. Div. Alt. - Individual Diversion	12,376,053	1,377,236	11.1%
Prevention & Intervention, "Family"	-	-	0.0%
Prevention & Intervention, "School"	-	-	0.0%
Juvenile Justice Alternative Education	6,071,000	2,455,707	40.4%
Discretionary State Aid	321,825	187,731	58.3%
Legislatively Mandated & Other Grants	-	-	0.0%
Subtotal - Targeted Grants	21,950,333	5,876,525	26.8%
Other Grant Activity			
Title IVE Pass Through Funding	4,733,329	508,927	10.8%
Subtotal - Other Grant Activity	4,733,329	508,927	10.8%
Subtotal - Probation Grants	171,091,499	83,313,457	48.7%

Probation Grants by Program (Budgeted, in \$ mil)



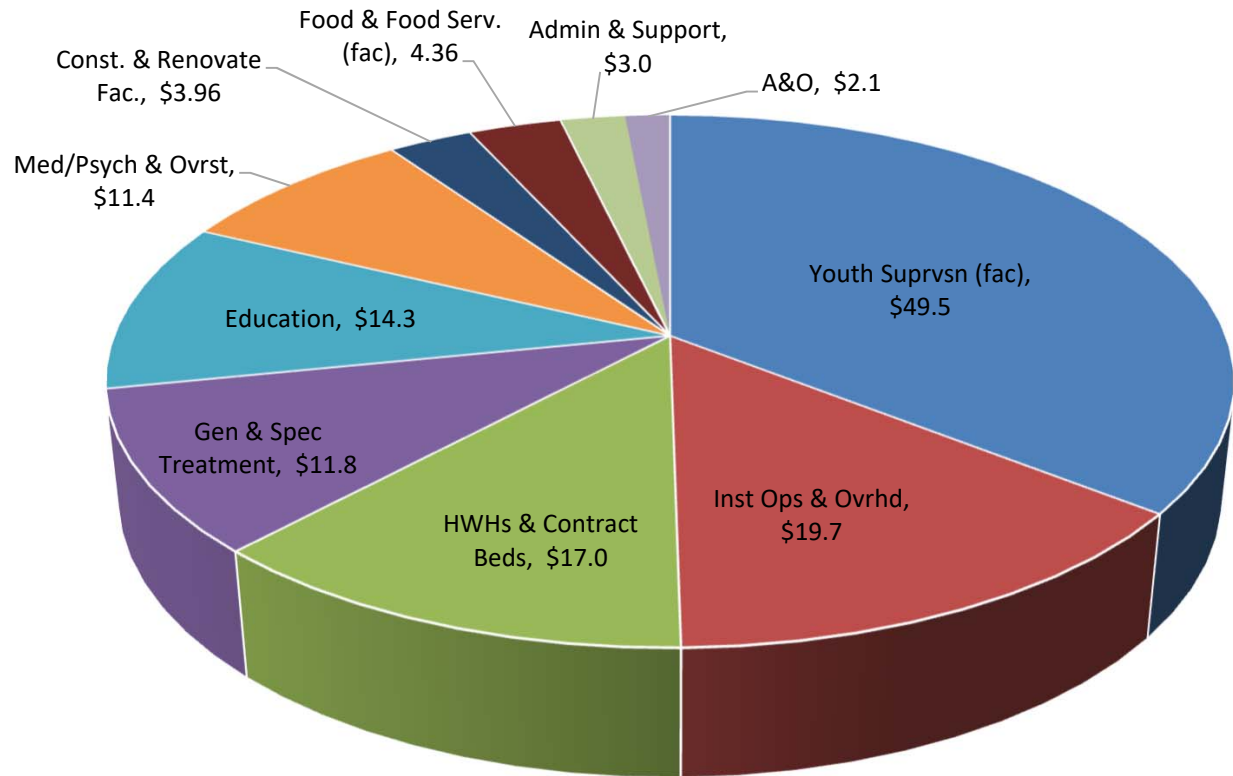
Summary by Program: Funding View (cont.)

Agency Operations

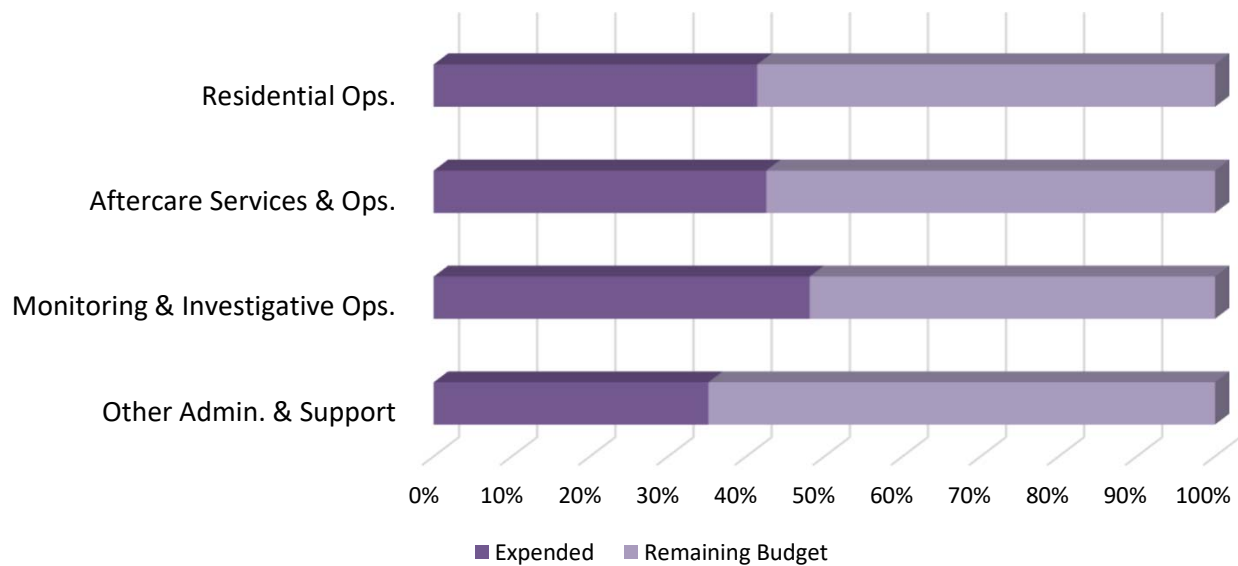
Program	Budgeted	Expended	%
Residential Operations			
System Administration & Support	3,044,211	1,437,803	47.2%
Assessment & Orientation	2,099,908	905,856	43.1%
Youth Supervision (facilities)	49,483,416	22,574,661	45.6%
Food and Food Service (facilities)	4,359,437	1,459,041	33.5%
Facility Operations	19,696,600	8,718,304	44.3%
Halfway House Operations	9,124,132	4,147,684	45.5%
Contract Placements & Oversight	7,884,000	1,846,688	23.4%
Education Programs	14,319,756	6,713,240	46.9%
General Rehabilitative Treatment	10,307,450	4,057,539	39.4%
Specialized Treatment	3,408,295	1,051,821	30.9%
Medical/Psychiatric Care & Oversight	11,392,639	4,349,414	38.2%
Construct & Renovate Facilities	3,961,927	298,824	7.5%
Subtotal - Residential Ops.	139,081,772	57,560,875	41.4%
Aftercare Services & Operations			
Parole Supervision, Programs & Services	3,833,692	1,597,153	41.7%
Interstate Agreement	226,038	129,811	57.4%
Subtotal - Aftercare Services & Ops.	4,059,730	1,726,964	42.5%
Monitoring & Investigative Operations			
Monitoring & Inspections	1,788,725	749,732	41.9%
Office of Inspector General	5,408,699	2,759,968	51.0%
Office of Independent Ombudsman	970,727	417,937	43.1%
Subtotal - Monitoring & Investigative Ops.	8,168,151	3,927,636	48.1%
Other Operations & Support			
Training & Certification	1,864,755	724,819	38.9%
Probation System Support	2,559,872	785,355	30.7%
Indirect Administration	18,823,123	6,657,878	35.4%
Subtotal - Other Operations & Support	23,247,750	8,168,053	35.1%
Subtotal - Agency Operations	174,557,402	71,383,528	40.9%
Grand Total	345,648,901	154,696,986	44.8%

Summary by Program: Funding View (cont.)

Residential Operations by Program (Budgeted, in \$ mil)



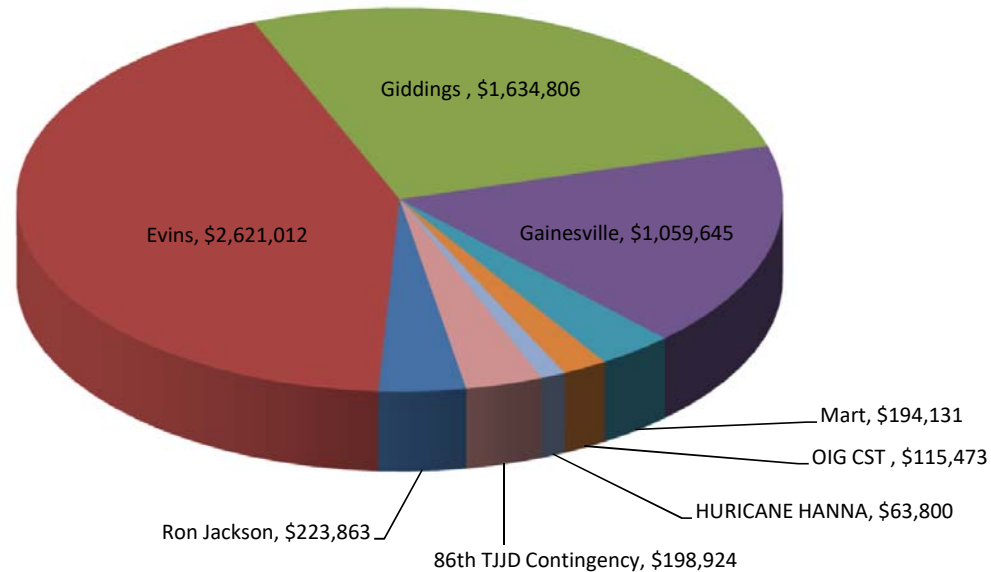
Percent Expended by Program Area



Location	Project Budget	Expenditures	Outstanding Work	Available Budget
Ron Jackson	\$ 223,863	\$ 45,835	\$ -	\$ 178,028
Evins	\$ 2,621,012	\$ 291,119	\$ -	\$ 2,329,893
Giddings	\$ 1,634,806	\$ 144,634	\$ 1,033,867	\$ 456,305
Gainesville	\$ 1,059,645	\$ 141,797	\$ 56,685	\$ 861,163
Mart	\$ 194,131	\$ 325	\$ 24,056	\$ 169,750
OIG CST	\$ 115,473	\$ 78,157	\$ -	\$ 37,316
HURICANE HANNA	\$ 63,800	\$ 62,185	\$ 586	\$ 1,029
86th TJJD Contingency	\$ 198,924	\$ -	\$ -	\$ 198,924
Total	\$ 6,111,654	\$ 764,053	\$ 1,115,194	\$ 4,232,408

Fund 0001 Health and Safety/Security	1,250,000.00
5% Reduction moved to contingency	(138,346.00)
86th General Appropriations Act approved Allocation	5,000,000.00
	<u>\$ 6,111,654.00</u>

Project Budget

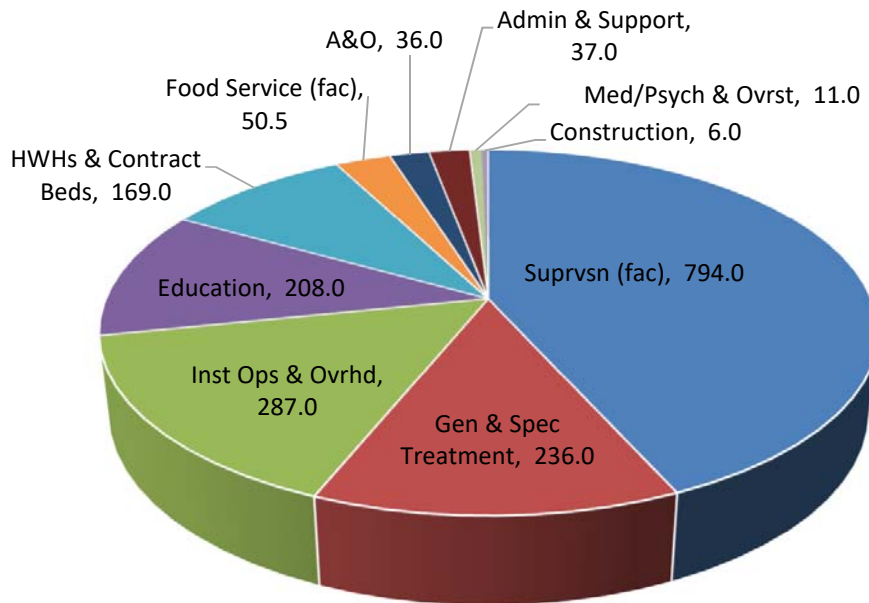


Summary by Program: FTE View

Program	Authorized	Filled	%
Residential Operations			
Administration & Support	37.0	33.0	89.2%
Assessment & Orientation	36.0	28.0	77.8%
Youth Supervision (facilities)	794.0	769.0	96.9%
Food & Food Service (facilities)	50.5	44.5	88.1%
Institutional Operations & Overhead	287.0	239.0	83.3%
Halfway House Operations	164.0	143.0	87.2%
Contract Placements & Oversight	5.0	5.0	100.0%
Education Programs	208.0	182.0	87.5%
General Rehabilitative Treatment	160.0	131.0	81.9%
Specialized Treatment	76.0	50.0	65.8%
Medical/Psychiatric Care & Oversight	11.0	10.0	90.9%
Construction & Renovate Facilities	6.0	5.0	83.3%
Subtotal - Residential Ops.	1,834.5	1,639.5	89.4%
Aftercare Services & Operations			
Parole Supervision, Programs & Services	58.0	56.0	96.6%
Interstate Agreement	3.0	3.0	100.0%
Subtotal - Aftercare Services & Ops.	61.0	59.0	96.7%
Monitoring & Investigative Operations			
Monitoring & Inspections	26.0	23.0	88.5%
Office of Inspector General	120.5	104.0	86.3%
Office of Independent Ombudsman	14.0	13.0	92.9%
Subtotal - Monitoring & Investigative Ops.	160.5	140.0	87.2%
Other Operations & Support			
Training & Certification	26.0	24.0	92.3%
Probation System Support	19.0	16.0	84.2%
Indirect Administration	117.6	97.3	82.7%
Subtotal - Other Operations & Support	162.6	137.3	84.4%
Grand Total	2,218.6	1,975.8	89.1%

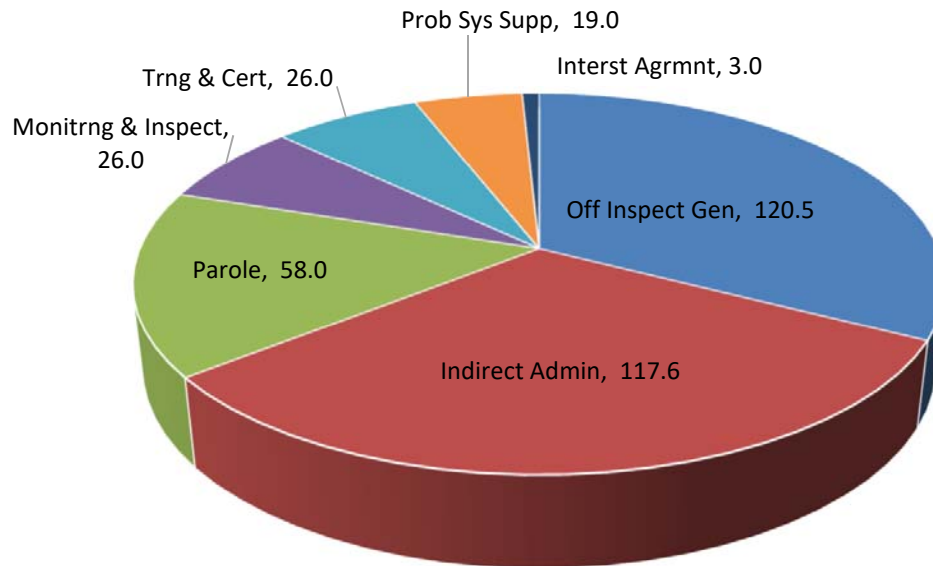
Summary by Program: FTE View (cont.)

Residential Operations Authorized FTEs by Program



All Other TJJD* Authorized FTEs by Program

**Excludes Indep. Ombudsman*

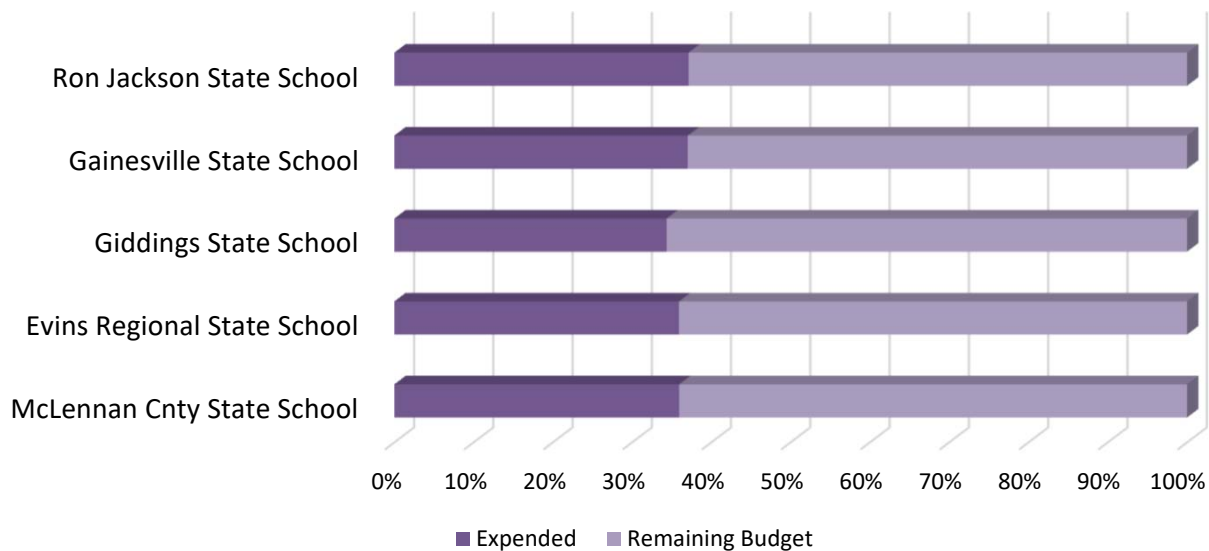


Summary by Location: Funding View

Location	Budgeted	Expended	%
State Residential Locations			
Ron Jackson State School	18,032,961	6,696,712	37.1%
Gainesville State School	16,397,416	6,073,622	37.0%
Giddings State School	21,272,869	7,310,497	34.4%
Evins Regional State School	16,811,515	6,040,132	35.9%
McLennan Cnty State School	24,355,348	8,753,898	35.9%
Halfway Houses	9,618,455	3,404,432	35.4%
Contract Placements & Oversight	5,595,464	1,796,781	32.1%
Subtotal - State Residential Locations	112,084,028	40,076,074	35.8%
Probation Grant Disbursements	171,091,499	83,313,457	48.7%
Other Locations / Multi-Location*	62,473,374	31,307,455	50.1%
Grand Total	345,648,901	154,696,986	44.8%

*Includes district offices, Central Office, and departments split across more than one location.

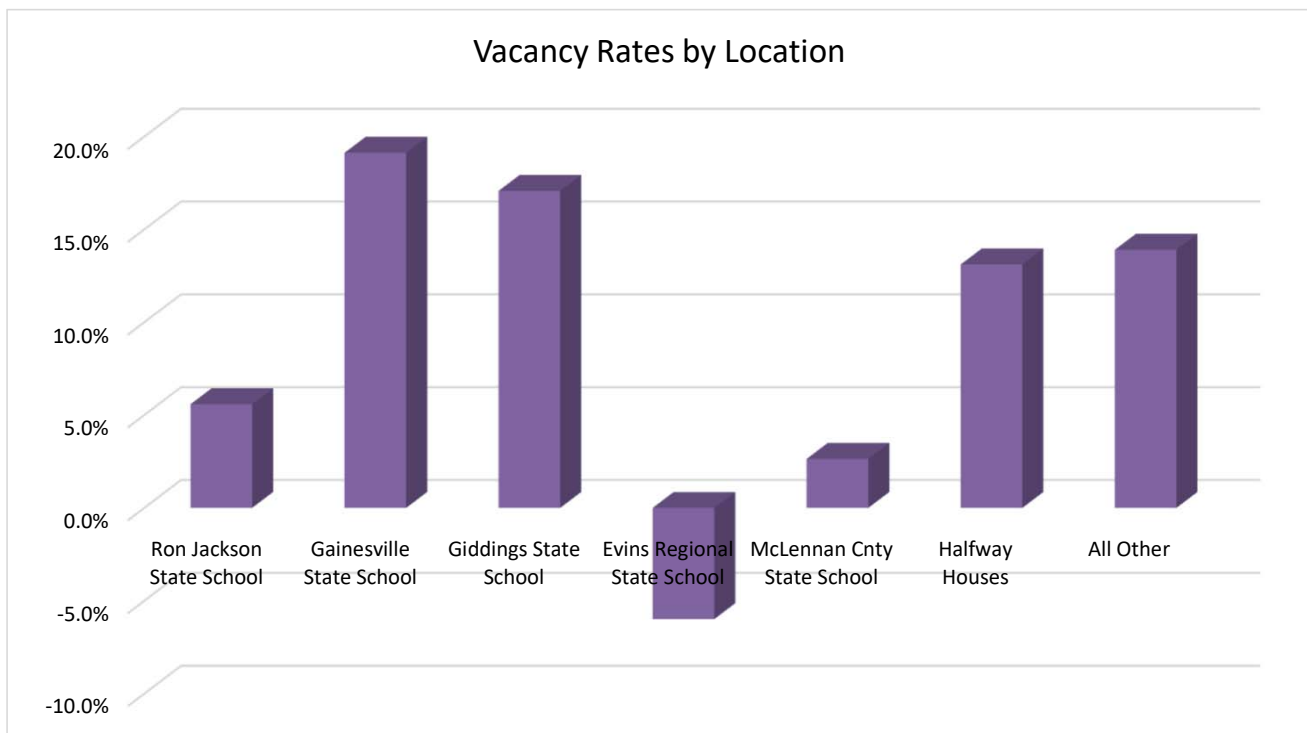
Percent Expended by Location - Secure Facilities



Summary by Location: FTE View

Location	Authorized	Filled	%
State Residential Locations			
Ron Jackson State School	215.0	203.0	94.4%
Gainesville State School	158.9	128.5	80.9%
Giddings State School	272.6	226.0	82.9%
Evins Regional State School	167.0	177.0	106.0%
McLennan Cnty State School	267.0	260.0	97.4%
Halfway Houses	183.0	159.0	86.9%
Contract Placements & Oversight	5.0	5.0	100.0%
Subtotal - State Residential Locations	1,268.5	1,158.5	91.3%
Probation Grant Disbursements	-	-	0.0%
Other Locations / Multi-Location*	950.1	817.3	86.0%
Grand Total	2,218.6	1,975.8	89.1%

*Includes district offices, Central Office, and departments split across more than one location.



Summary by Strategy and Method of Finance

General Revenue

Strategy	Budgeted	Expended	%
Goal A (Comm Juv Just)			
A.1.1 Prevention and Intervention	3,012,177	-	0.0%
A.1.2 Basic Supervision	36,951,633	21,477,286	58.1%
A.1.3 Community Programs	39,946,567	23,624,948	59.1%
A.1.4 Pre and Post Adjudication Facilities	24,782,157	13,649,488	55.1%
A.1.5 Commitment Diversion Programs	22,907,004	10,636,132	46.4%
A.1.7 Mental Health Services	14,178,351	8,645,672	61.0%
A.1.8. Regional Diversion Alternatives	10,792,981	2,557,476	23.7%
A.1.9. Probation System Support	2,434,186	768,515	31.6%
Subtotal - Goal A (Comm Juv Just)	155,005,056	81,359,517	52.5%
Goal B (State Svcs & Fac)			
B.1.1 Assessment & Orientation	1,945,744	751,691	38.6%
B.1.2 Institutional Operations and Overhead	18,728,050	7,749,753	41.4%
B.1.3 Institutional Supervision and Food Service	45,720,783	16,424,904	35.9%
B.1.4 Education	8,548,865	4,930,914	57.7%
B.1.5 Halfway House Operations	7,630,489	3,149,190	41.3%
B.1.6 Health Care	8,092,448	2,317,627	28.6%
B.1.7 Mental Health (Psychiatric) Care	939,136	179,731	19.1%
B.1.8 Integrated Rehabilitation Treatment	10,990,670	3,414,267	31.1%
B.1.9. Contract Residential Placements	7,847,761	1,810,450	23.1%
B.1.10. Residential System Support	2,859,832	1,253,424	43.8%
B.2.1 Office of the Inspector General	4,517,348	1,868,617	41.4%
B.2.2 Health Care Oversight	870,943	361,944	41.6%
B.3.1 Construct & Renovate Facilities	3,961,927	298,824	7.5%
Subtotal - Goal B (State Svcs & Fac)	122,653,996	44,511,336	36.3%
Goal C (Parole Svcs)			
C.1.1 Parole Direct Supervision	2,191,962	757,781	34.6%
C.1.2. Parole Programs and Services	1,290,757	488,399	37.8%
Subtotal - Goal C (Parole Svcs)	3,482,719	1,246,180	35.8%
Goal D (Indep Ombudsman)	970,727	417,937	43.1%
Goal E (Juv Just System)			
E.1.1. Training and Certification	1,769,755	724,819	41.0%
E.1.2 Monitoring and Inspections	1,788,725	749,732	41.9%
E.1.3 Interstate Agreement	226,038	129,811	57.4%
Subtotal - Goal E (Juv Just System)	3,784,518	1,604,362	42.4%
Goal F (Indirect Admin)			
F.1.1 Central Administration	8,499,714	3,760,353	44.2%
F.1.2 Information Resources	4,924,356	2,769,882	56.2%
Subtotal - Goal F (Indirect Admin)	13,424,070	6,530,235	48.6%
Subtotal - General Revenue	299,321,086	135,669,567	45.3%

Summary by Strategy and Method of Finance (cont.)

Other State Funds

Strategy	Budgeted	Expended	%
Goal A (Comm Juv Just)			
A.1.6 Juv Just Alt Educ Prog	6,250,000	2,213,529	35.4%
Subtotal - Goal A (Comm Juv Just)	6,250,000	2,213,529	35.4%
Goal B (State Svcs & Fac)			
B.1.3 Institutional Supervision and Food Service	28,896	6,629	22.9%
B.1.4 Education	2,125,256	1,053,996	49.6%
B.1.8 Integrated Rehabilitation Treatment	613,868	222,043	36.2%
Subtotal - Goal B (State Svcs & Fac)	2,768,020	1,282,668	46.3%
Goal D (Indep Ombudsman)	-	-	0.0%
Goal E (Juv Just System)			
E.1.1. Training and Certification	95,000	-	0.0%
Subtotal - Goal E (Juv Just System)	95,000	-	0.0%
F.1.1 Central Administration	5,473	2,094	38.3%
F.1.2 Information Resources	5,312,553	44,524	0.8%
Subtotal - Goal F (Indirect Admin)	5,318,026	46,618	0.9%
Subtotal - Other State Funds	14,431,046	3,542,815	24.5%

Federal Funds

Strategy	Budgeted	Expended	%
Goal A (Comm Juv Just)			
A.1.3 Community Programs	4,733,329	508,927	10.8%
A.1.9. Probation System Support	125,686	16,840	13.4%
Subtotal - Goal A (Comm Juv Just)	4,859,015	525,766	10.8%
Goal B (State Svcs & Fac)			
B.1.1 Assessment & Orientation	154,164	154,164	100.0%
B.1.2 Institutional Operations and Overhead	968,551	968,551	100.0%
B.1.3 Institutional Supervision and Food Service	8,093,175	7,602,169	93.9%
B.1.4 Education	3,645,635	728,330	20.0%
B.1.5 Halfway House Operations	1,493,643	998,494	66.8%
B.1.6 Health Care	1,350,253	1,350,253	100.0%
B.1.8 Integrated Rehabilitation Treatment	2,111,206	1,473,050	69.8%
B.1.9. Contract Residential Placements	36,239	36,239	100.0%
B.1.10. Residential System Support	184,379	184,379	100.0%
B.2.1 Office of the Inspector General	891,351	891,351	100.0%
B.2.2 Health Care Oversight	139,859	139,859	100.0%
Subtotal - Goal B (State Svcs & Fac)	19,068,455	14,526,839	76.2%
Goal C (Parole Svcs)			
C.1.1 Parole Direct Supervision	308,750	308,750	100.0%
C.1.2. Parole Programs and Services	42,223	42,223	100.0%
Subtotal - Goal C (Parole Svcs)	350,973	350,973	100.0%
Subtotal - Goal E (Juv Just System)	-	-	0.0%
Goal F (Indirect Admin)			
F.1.1 Central Administration	81,026	81,026	100.0%
Subtotal - Goal F (Indirect Admin)	81,026	81,026	100.0%
Subtotal - Federal Funds	24,359,468	15,484,604	63.6%

Summary by Strategy and Method of Finance (cont.)

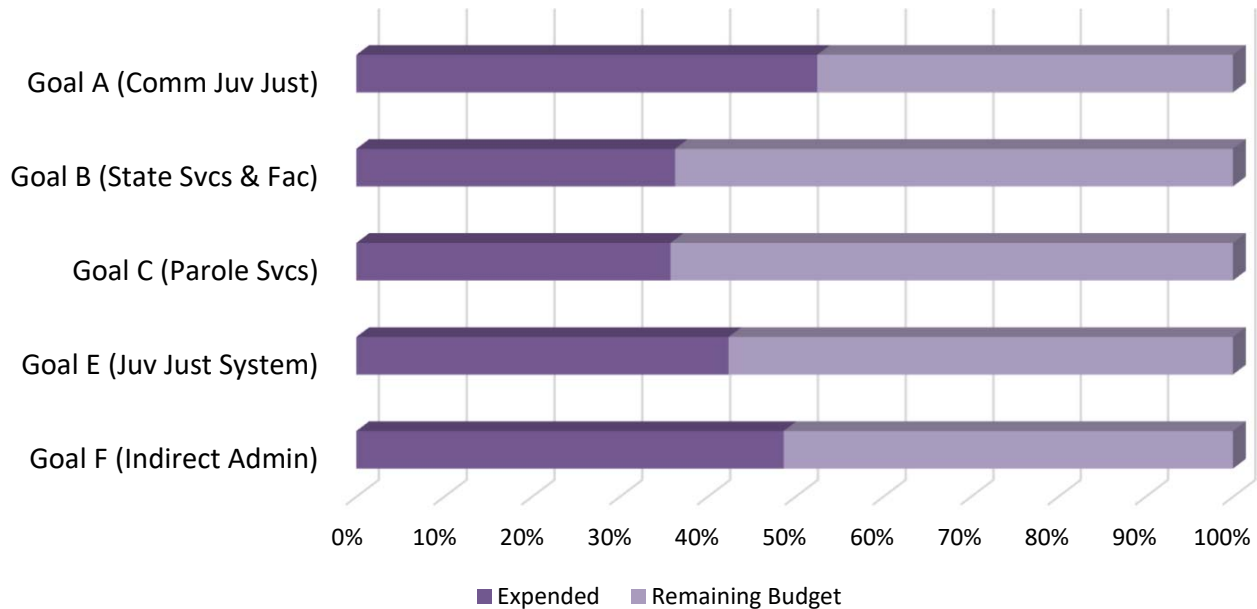
All Methods of Finance

Strategy	Budgeted	Expended	%
Goal A (Comm Juv Just)			
A.1.1 Prevention and Intervention	3,012,177	-	0.0%
A.1.2 Basic Supervision	36,951,633	21,477,286	58.1%
A.1.3 Community Programs	44,679,896	24,133,875	54.0%
A.1.4 Pre and Post Adjudication Facilities	24,782,157	13,649,488	55.1%
A.1.5 Commitment Diversion Programs	22,907,004	10,636,132	46.4%
A.1.6 Juv Just Alt Educ Prog	6,250,000	2,213,529	35.4%
A.1.7 Mental Health Services	14,178,351	8,645,672	61.0%
A.1.8. Regional Diversion Alternatives	10,792,981	2,557,476	23.7%
A.1.9. Probation System Support	2,559,872	785,355	30.7%
Subtotal - Goal A (Comm Juv Just)	173,651,371	84,098,813	48.4%
Goal B (State Svcs & Fac)			
B.1.1 Assessment & Orientation	2,099,908	905,856	43.1%
B.1.2 Institutional Operations and Overhead	19,696,600	8,718,304	44.3%
B.1.3 Institutional Supervision and Food Service	53,842,853	24,033,702	44.6%
B.1.4 Education	14,319,756	6,713,240	46.9%
B.1.5 Halfway House Operations	9,124,132	4,147,684	45.5%
B.1.6 Health Care	9,442,701	3,667,880	38.8%
B.1.7 Mental Health (Psychiatric) Care	939,136	179,731	19.1%
B.1.8 Integrated Rehabilitation Treatment	13,715,745	5,109,360	37.3%
B.1.9. Contract Residential Placements	7,884,000	1,846,688	23.4%
B.1.10. Residential System Support	3,044,211	1,437,803	47.2%
B.2.1 Office of the Inspector General	5,408,699	2,759,968	51.0%
B.2.2 Health Care Oversight	1,010,802	501,803	49.6%
B.3.1 Construct & Renovate Facilities	3,961,927	298,824	7.5%
Subtotal - Goal B (State Svcs & Fac)	144,490,471	60,320,843	41.7%
Goal C (Parole Svcs)			
C.1.1 Parole Direct Supervision	2,500,712	1,066,531	42.6%
C.1.2. Parole Programs and Services	1,332,980	530,622	39.8%
Subtotal - Goal C (Parole Svcs)	3,833,692	1,597,153	41.7%
Goal D (Indep Ombudsman)	970,727	417,937	43.1%
Goal E (Juv Just System)			
E.1.1. Training and Certification	1,864,755	724,819	38.9%
E.1.2 Monitoring and Inspections	1,788,725	749,732	41.9%
E.1.3 Interstate Agreement	226,038	129,811	57.4%
Subtotal - Goal E (Juv Just System)	3,879,518	1,604,362	41.4%
Goal F (Indirect Admin)			
F.1.1 Central Administration	8,586,213	3,843,473	44.8%
F.1.2 Information Resources	10,236,909	2,814,406	27.5%
Subtotal - Goal F (Indirect Admin)	18,823,122	6,657,879	35.4%
Subtotal - All Methods of Finance	345,648,901	154,696,986	44.8%

Summary by Strategy and Method of Finance (cont.)

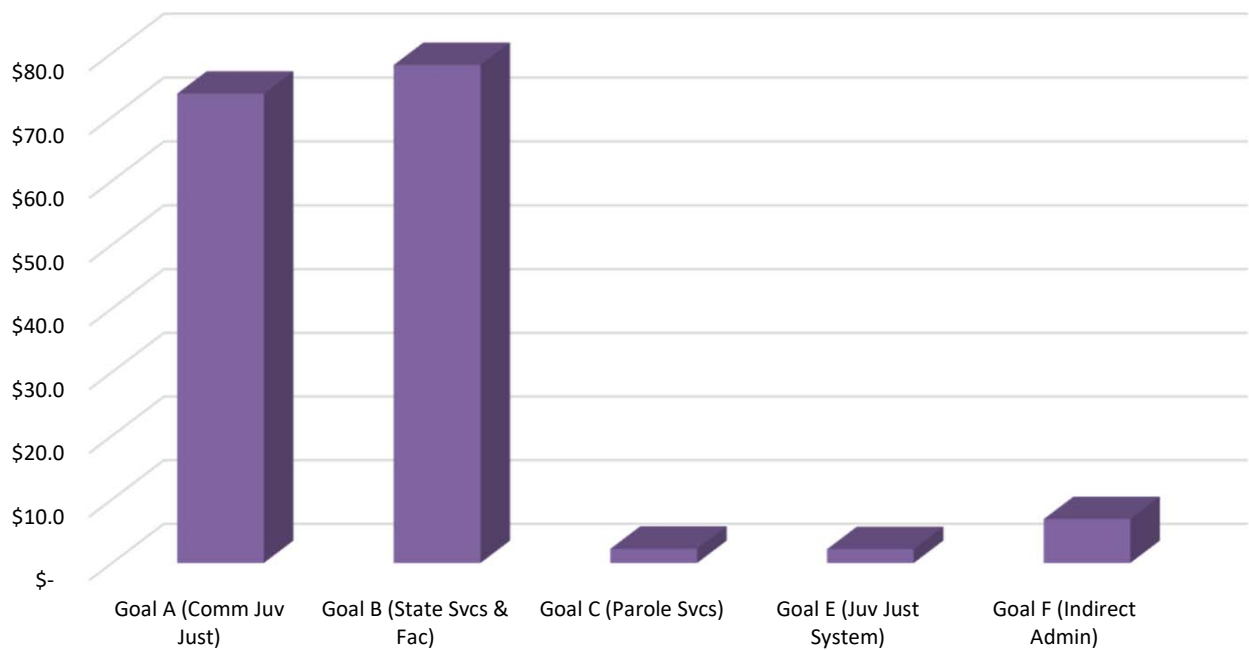
Percent General Revenue Expended by Budget Goal*

**Excludes Independent Ombudsman*



Remaining General Revenue by Budget Goal (\$ mil)*

**Excludes Independent Ombudsman*





TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

To: TJJD Board Members

From: Camille Cain, Executive Director

Subject: TJJD Probation Basic State Aid Funding Formula

Date: March 25, 2021

Staff seeks TJJD Board adoption of adjustments to the existing state aid funding formula. When TJJD implemented the current funding formula in fiscal year 2016, the agency made plans to review the effects of the formula after five years of implementation. The TJJD Advisory Council convened a sub-committee for this purpose, which began work in fiscal year 2020 and has now formed a final recommendation. Sub-committee members, with assistance from TJJD staff, presented their findings to chief juvenile probation officers across the state and solicited review and feedback regarding the recommended actions. The recommended actions were generally well received, with no specific suggested changes. TJJD staff agree with and present for your consideration the following funding formula actions recommended by TJJDs Advisory Council:

- **Maintain current formula inputs and funding distribution methodology.** The current formula inputs of juvenile age population and juvenile referrals for each probation department, with adjustments in the amount of funding per input according to department size, have maintained consistency in funding and met the formula's purpose of evenly distributing available funding according to objective criteria. Since its inception in FY2016, TJJD probation appropriation strategies that support the state aid formula funding grant have decreased by 7.4%, but no single department has lost more than 4% of funding in that time period, demonstrating the formula's success in equitably distributing funds across all probation departments during the time years it's been implemented.
- **Alter the current formula ceiling and floor methodology.** The one recommended change in the formula is to alter the ceiling and floor limitations included in the formula to define historical funding levels as the average of initial state aid funding allocated to each department over the most recent three-fiscal year period rather than FY2016. The ceiling and floor parameters imbedded in the formula act to maintain inevitable year over year fluctuations in funding within acceptable limits. The further we move away from FY2016, the less applicability funding levels in that one year have on the juvenile justice system as a whole. Continuing to tie ceiling and floor calculations to initial allocations a department received in FY2016 have prevented the elimination of funding disparities existing prior to



TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

FY2016 and kept funds distribution within the formula from fully reflecting changes in juvenile age population and referral trends since FY2016. The recommended change dampens the effect of any one year on a single probation department's funding, while allowing funds to distribute across the system consistent with current input trends.

- **Conduct further study into the viability of adding crisis intervention and prevention services as a formula element in the future.** Several probation departments expressed interest in adding crisis intervention and prevention services as a new element in the funding formula. Upon review, we determined that we lacked sufficient information to recommend this action at present. The advisory council plans to work with the probation field to create a consistently applied definition of such services, have a period of data collection from all probation departments and study how adding this element to the formula would affect funding after collecting sufficient data to make an informed recommendation.

STATE AID FORMULA EXPLANATION

Statutory Requirements Related to the State Aid Formula Funding Program

State Aid Formula Funding (SAFF), previously known as Grants A, C and N, exists to ensure juvenile probation services are available in all counties statewide. The program complies with Section 223.001 (a), Human Resources Code (HRC):

Sec. 223.001. DETERMINATION OF AMOUNT OF STATE AID. (a) The department shall annually allocate funds for financial assistance to juvenile boards to provide juvenile services according to current estimates of the number of juveniles in each county, a basic probation funding formula for departments that clearly defines what basic probation entails and which services are provided, and other factors the department determines are appropriate.

As required by provisions in the General Appropriations Act, State Aid Formula Funding is allocated across five component grants that align with TJJD's relevant budgetary strategies. These component grants address the range of services, programs, and placements the Legislature has identified as minimum priorities for all probation departments:

- **BASIC PROBATION SUPERVISION (BPS):** the reporting and case planning of juveniles



TEXAS JUVENILE JUSTICE DEPARTMENT

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- COMMUNITY PROGRAMS (CP): programs and services for juveniles in the community and related costs
- PRE/POST ADJUDICATION (PPA): placements and related costs
- COMMITMENT DIVERSION (CD): diversion of juveniles from commitment to TJJD
- MENTAL HEALTH SERVICES (MHS): programs and services for sex offenders or juveniles with a mental health diagnosis

HRC Chapter 223 establishes additional program requirements—including the maintenance of local financial support, special rules for multi-county jurisdictions, and others—which are integrated into the State Aid and Target Grants Contract.

History of the Funding Formula

During FY 2016, staff worked with members of the TJJD Advisory Council and solicited input from across all probation departments to develop a new and more equitable probation funding formula. The formula directly linked funding to juvenile population and formal referrals, acknowledged economies of scale, mitigated funding shifts via a funding floor and ceiling, and set aside funds for the required Discretionary State Aid (DSA) grant program. Additionally, the formula included a mechanism to respond to changes in appropriations by means of a “compression factor” that may be adjusted downward to accommodate funding reductions or upward in the event of increased funding, guaranteeing that state aid formula funds are not over- or under-allocated.

The formula calculated an unadjusted funding level for each department based on population and referral factors, and then compared that total to the applicable funding floor and ceiling. A department could not fall below its floor or rise above its ceiling. During the formula’s initial four-year implementation period, the floor and ceiling gradually diverged to phase in funding shifts and support the gradual expansion of the statutorily required DSA program. In FY2020, the formula expanded to its maximum funding floor of 90 percent of a department’s initial FY 2016 State Aid allocation and ceiling of 105 percent. For example, if a department’s initial FY 2016 State Aid award was \$500,000, its FY 2020 funding floor was 90 percent of that amount (\$450,000) and its funding ceiling was 105 percent (\$525,000). The formula calculation determined whether the department’s actual allocation was one of these or something in between.

The original workgroup and TJJD agreed to review the effects of the formula after 5 years of implementation, which led to the currently proposed changes. A detailed description of the formula, including recommended adjustments, is attached for your review.



Memorandum

FORMULA INPUTS

Population

The juvenile population input to the funding formula for a given probation department in a given fiscal year is a weighted average of population estimates for that jurisdiction for two separate calendar years.¹ This is because $\frac{1}{3}$ of the state fiscal year occurs in one calendar year, and $\frac{2}{3}$ occurs in the subsequent calendar year.

In generic terms, for fiscal year t , the population term for a given department is calculated from the calendar year estimates from years $t-1$ and t :

$$\hat{P}_{FY_t} = \frac{1}{3}P_{CY_{t-1}} + \frac{2}{3}P_{CY_t}$$

For example, the population input to the funding formula for a given county for FY2020, is calculated as:

$$\hat{P}_{FY20} = \frac{1}{3}P_{CY19} + \frac{2}{3}P_{CY20}$$

Note: The “^” symbol over the first “P” is used to indicate that this is a calculated value that is used in the funding formula, as opposed to a piece of data that is pulled from an external source. It also bears noting that this calculation is done for each individual department to determine the population input to the formula for that department.

Referrals

The referral input to the formula is the unweighted average of data from three separate fiscal years.² This is done to smooth out the effects of large year-on-year jumps or declines. Also, each department is treated as if it had at least one referral by adding 1 to the average (see below).

¹ Calendar year estimates are from the Texas State Data Center and were originally compiled by the Research Department.

² Data is reported by counties to TJJD and compiled by the Research Department, with the data pull for formula calculations typically occurring in April.



TEXAS JUVENILE JUSTICE DEPARTMENT

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For fiscal year t , the raw referral data is taken from years $t-4$, $t-3$, and $t-2$. This is because years $t-1$ and t are not yet available at the time the formula calculation takes place.

$$\hat{R}_{FY_t} = \frac{R_{FY_{t-4}} + R_{FY_{t-3}} + R_{FY_{t-2}}}{3} + 1$$

For example, the referral input to the funding formula for a given county for FY2020 is calculated as:

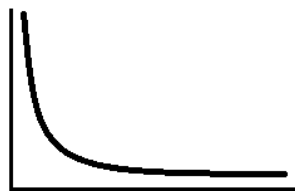
$$\hat{R}_{FY20} = \frac{R_{FY16} + R_{FY17} + R_{FY18}}{3} + 1$$

FORMULA CALCULATIONS AND ADJUSTMENTS

Unadjusted Funding Calculation

The inputs described above are plugged into the funding formula to calculate an “unadjusted” funding level. “Unadjusted” means that the funding floor and ceiling have not yet been applied, nor any other potential adjustments described elsewhere in this document.

In the case of both the population and referral components of the formula, there is an imbedded calculation that determines a “state funding rate” per juvenile or per referral. The way that portion of the formula works, rates are higher for small departments than they are for large departments, following a curve that looks similar to this:



You can see the “rate” part of the formula in the two sets of parentheses below. In each case, after the rate is calculated, it is multiplied by the population or referral figure to get to funding amounts for each of these. The two funding amounts are combined to get the total unadjusted funding level.



Memorandum

The complete formula is shown in generic terms below. As previously noted, the values of \hat{P} and \hat{R} that are used are specific to the department and fiscal year in question. Similarly, the resulting unadjusted funding level, F_{Unadj} , is unique to the department and fiscal year. Note: Rounded versions of coefficients and exponents are shown. In the Excel workbook, more decimal places are used (see footnote³).

$$F_{Unadj} = F_{\hat{P}} + F_{\hat{R}} = (\$201.58 * \hat{P}^{-0.23}) * \hat{P} + (\$8,398.16 * \hat{R}^{-0.34}) * \hat{R}$$

Primary Adjustment: Floor and Ceiling

The most significant adjustment to raw funding levels is the application of a funding floor and ceiling. The purpose of the floor and ceiling is to prevent large shifts away from a department's historical funding level. For the purposes of the floor and ceiling, "historical funding levels" are defined as the average of the department's initial State Aid allocation for the three previous fiscal years as adopted by the TJJD Board.

For fiscal year t , the historical funding levels data is taken from years $t-3$, $t-2$, and $t-1$.

$$SAFF_{FY_t} = \frac{SAFF_{FY_{t-3}} + SAFF_{FY_{t-2}} + SAFF_{FY_{t-1}}}{3}$$

For example, a given county's historical level for FY2022 is calculated as:

$$SAFF_{FY22} = \frac{SAFF_{FY19} + SAFF_{FY20} + SAFF_{FY21}}{3}$$

The original formula phased in, over four years, a floor of 90 percent of the department's initial FY2016 State Aid allocation and a ceiling of 105 percent. Future floor and ceiling percentages will be set each funding period to accommodate current appropriations, with a maximum range of 90-105% of historical funding levels.

Thus, if the floor and ceiling is applied at its maximum range, unadjusted funding (F_{Unadj}) will be compared to 90 percent and 105 percent of the department's historical funding level, and the department's adjusted funding level will take on one of these three values:

- 1) the floor, if F_{Unadj} is less than the floor;
- 2) the ceiling if F_{Unadj} is greater than the ceiling; or
- 3) F_{Unadj} if it falls between the floor and ceiling.

³ In order, full coefficients/exponents are: \$201.57859963644, -0.22689106764, \$8,398.15672105216, and -0.34062647293



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This concept is shown in mathematical symbols below:

$$F_{Adj} = \begin{cases} 0.9 * SAFF_{FYt} & F_{Unadj} \leq 0.9 * SAFF_{FYt} \\ F_{Unadj} & 0.9 * SAFF_{FYt} < F_{Unadj} < 1.05 * SAFF_{FYt} \\ 1.05 * SAFF_{FYt} & 1.05 * SAFF_{FYt} \leq F_{Unadj} \end{cases}$$

Note: The floor and ceiling set boundaries of 90 percent to 105 percent of a department's $SAFF_{FYt}$ so that funding changes are bounded relative to that historical amount. However, year-on-year a department could see a meaningful or surprising shift if the formula inputs shift significantly.

For example, it is conceivable that a department that is seeing rapidly decreasing referrals could be at its ceiling one year, and fall to its floor the next year. Depending on the years, this could result in as much as a 13.5 percent decrease in funding year-on-year.

Secondary Adjustment: Reduced Ceiling

The formula contains lesser funding ceilings for departments whose actual expenditures have been significantly or meaningfully below allocations. The mechanism for achieving this has been to compare expenditures from the most recently completed two fiscal years to allocations in the current fiscal year.

For example, for FY2022, the comparison is expenditures in FY2019 and FY2020 vs. FY2021 allocations. If a department's expenditures in FY2019 and FY2020 were significantly or meaningfully below its FY2021 allocation, the department's ceiling is adjusted downward.

- IF the department's expenditures under SAFF in FY2019 and FY 2020 were both below 90 percent of its initial SAFF allocation for FY2021, THEN its FY2022 SAFF ceiling is 100% of (exactly equal to) its funding baseline ($SAFF_{FYt}$).
- IF the department's expenditures under SAFF in FY2019 and FY 2020 were both below 95 percent of its initial SAFF allocation for FY2021, but one or more did not fall below 90 percent of its initial SAFF allocation for FY2021, THEN its FY2022 ceiling is 101% of $SAFF_{FYt}$.

Potential Additional Adjustment: Funding Compression

The SAFF includes a mechanism to respond to changes in appropriations by means of a "compression factor" that may be adjusted downward to accommodate funding reductions or upward in the event of increased funding. This mechanism allows TJJD to stay in budgetary balance when appropriation strategies



TEXAS JUVENILE JUSTICE DEPARTMENT

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supporting SAFF are significantly reduced and to allocate all available funds when SAFF is fully funded. This is the last step of formula calculations and used only if the SAFF appropriations strategies are over or under-allocated when the formula is applied. The compression factor may be manually adjusted, or the figure needed to stay in budgetary balance may be calculated through a "Goal Seek" process.

Attribution to Component Grants

The SAFF funding formula determines a department's total allocation. It does not assign that allocation to the component grants (Basic Probation Supervision, Community Programs, Pre & Post Adjudication, Commitment Diversion, or Mental Health Services). For FY2017-2019, TJJD applied several approaches to addressing this piece of the process that were similar in concept but varied in technique.

Currently, the TJJD assigns funds to component grants as follows:

- A proportion of a department's total is assigned to "Flexible Funds."
- In a given component grant, the department is assigned a proportion of the statewide minimum based on its proportion of current year budgeted funds in that component grant.
- Additional adjustments are made as needed to smooth out any anomalies, such as an instance where a department's minimum in a component grant initially shows as something higher than its current year budget in that component grant.



Texas Juvenile Justice Department RESOLUTION

A RESOLUTION FOR APPROVAL OF PROPOSED ALTERATIONS TO THE FUNDING FORMULA METHODOLOGY FOR ALLOCATING PROBATION STATE AID FORMULA FUND GRANT APPROPRIATIONS

On this **9th day of April 2021**, a duly called and lawfully convened meeting of the Texas Juvenile Justice Board was held in the City of Austin, Texas, pursuant to the Texas Open Meetings Act. A quorum of the Members was present, to wit:

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.					
James Castro					
Mona Lisa Chambers					
Pama Hencerling					
Pat Sabala Henry					
Lisa Jarrett					
Ann Lattimore					

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Melissa Martin					
Scott Matthew					
Vincent Morales Jr.					
Allison Palmer					
Wesley C. Ritchey					
James Smith					
Motion:		Second:			

Where, among other matters, came up for consideration and adoption the following Resolution:

WHEREAS, the TJJD Board Governance and Policy Manual specifies the TJJD Board’s authority and responsibility to review and approve fundamental operating, financial and other department plans, strategies, and objectives; and

WHEREAS, the TJJD staff has developed a proposed alteration to the agency funding formula methodology for the state aid formula funds grant program; and

WHEREAS, staff requests approval of the proposed funding formula methodology alterations;

NOW, THEREFORE BE IT RESOLVED THAT the Board approves the proposed alterations to the funding formula methodology for allocating probation state aid formula fund grant appropriations beginning in FY 2022.

The foregoing Resolution was lawfully moved, duly seconded, and adopted by the Texas Juvenile Justice Board.

Signed this **9th day of April 2021**

Texas Juvenile Justice Board

The Honorable Wesley C. Ritchey, Chairman



TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

To: TJJD Board Members

From: Camille Cain, Executive Director

Emily Anderson, Chief Financial Officer

Subject: Acknowledgement of Gifts

Date: April 9, 2021

Texas Government Code, Chapter 575, provides that a state agency that has a governing board may accept a gift with an actual or estimated value of \$500 or more only if the agency has the authority to accept the gift, and a majority of the board acknowledges the acceptance of the gift in an open meeting no later than the 90th day after the date the gift is accepted. The Government Code also provides that a state agency may not accept a gift from a person who is a party to a contested case before the agency. TJJD policy GAP.385.8170 (Acceptance of Gifts of \$500 or more) implements these provisions.

- Epiphany Ministries of Texas, Inc. donated \$1,000 to be used for the purchase of food items for youth family events at the Mart Facility.

Staff recommends acknowledgement of this gift pursuant to the provisions of the Government Code and TJJD policy. Following the Board's approval, a letter will be sent to Epiphany Ministries to notify them of the acknowledgement and to express appreciation for the Ministry's support of the Texas Juvenile Justice Department.



Texas Juvenile Justice Department RESOLUTION

A RESOLUTION FOR APPROVAL TO...

On this 9th day of April 2021, a duly called and lawfully convened meeting of the Texas Juvenile Justice Board was held in the City of Austin, Texas, pursuant to the Texas Open Meetings Act. A quorum of the Members was present, to wit:

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.					
James Castro					
Mona Lisa Chambers					
Pama Hencerling					
Pat S. Henry					
Lisa Jarrett					
Ann Lattimore					

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Melissa Martin					
Scott Matthew					
Vincent Morales Jr.					
Allison Palmer					
Wesley C. Ritchey					
Jimmy Smith					
Motion:		Second:			

Where, among other matters, came up for consideration and adoption the following Resolution:

WHEREAS, the Texas Government Code requires a majority of the Board to acknowledge, in an open meeting, gifts with an actual, or estimated, value of \$500 or more; and

WHEREAS, TJJD received a donation of \$1,000 from Epiphany Ministries of Texas, Inc. to be used for the purchase of food items for youth family events for the Mart facility.

NOW, THEREFORE BE IT RESOLVED THAT the Board authorizes the acknowledgement of the donation and formally accepts this generous gift in support of the Texas Juvenile Justice Department.

The foregoing Resolution was lawfully moved, duly seconded, and adopted by the Texas Juvenile Justice Board.

Signed this 9th day of April 2021

Texas Juvenile Justice Board

The Honorable Wesley C. Ritchey, Chairman



TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

To: TJJD Board Members

From: Camille Cain, Executive Director
Emily Anderson, Chief Financial Officer

Subject: Acknowledgement of Gifts

Date: April 9, 2021

Texas Government Code, Chapter 575, provides that a state agency that has a governing board may accept a gift with an actual or estimated value of \$500 or more only if the agency has the authority to accept the gift, and a majority of the board acknowledges the acceptance of the gift in an open meeting no later than the 90th day after the date the gift is accepted. The Government Code also provides that a state agency may not accept a gift from a person who is a party to a contested case before the agency. TJJD policy GAP.385.8170 (Acceptance of Gifts of \$500 or more) implements these provisions.

- Volunteer Mentor, Elizabeth Espitia donated a catered Christmas dinner with drinks and snacks for the Ayres youth valued at \$725.

Staff recommends acknowledgement of this gift pursuant to the provisions of the Government Code and TJJD policy. Following the Board's approval, a letter will be sent to Ms. Espitia to notify her of the acknowledgement and to express appreciation for her support of the Texas Juvenile Justice Department.



Texas Juvenile Justice Department RESOLUTION

A RESOLUTION FOR APPROVAL TO...

On this 9th day of April 2021, a duly called and lawfully convened meeting of the Texas Juvenile Justice Board was held in the City of Austin, Texas, pursuant to the Texas Open Meetings Act. A quorum of the Members was present, to wit:

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James Castro					
Mona Lisa Chambers					
Pama Hencerling					
Pat S. Henry					
Lisa Jarrett					
Ann Lattimore					

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Melissa Martin					
Scott Matthew					
Vincent Morales Jr.					
Allison Palmer					
Wesley C. Ritchey					
Jimmy Smith					
Motion:		Second:			

Where, among other matters, came up for consideration and adoption the following Resolution:

WHEREAS, the Texas Government Code requires a majority of the Board to acknowledge, in an open meeting, gifts with an actual, or estimated, value of \$500 or more; and

WHEREAS, TJJD received a donation of a catered Christmas dinner with drinks and snacks valued at \$725 for Ayres youth from Volunteer Mentor, Elizabeth Espitia.

NOW, THEREFORE BE IT RESOLVED THAT the Board authorizes the acknowledgement of the donation and formally accepts this generous gift in support of the Texas Juvenile Justice Department.

The foregoing Resolution was lawfully moved, duly seconded, and adopted by the Texas Juvenile Justice Board.

Signed this 9th day of April 2021

Texas Juvenile Justice Board

The Honorable Wesley C. Ritchey, Chairman



TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

To: TJJD Board Members

From: Camille Cain, Executive Director

Emily Anderson, Chief Financial Officer

Subject: Acknowledgement of Gifts

Date: April 9, 2021

Texas Government Code, Chapter 575, provides that a state agency that has a governing board may accept a gift with an actual or estimated value of \$500 or more only if the agency has the authority to accept the gift, and a majority of the board acknowledges the acceptance of the gift in an open meeting no later than the 90th day after the date the gift is accepted. The Government Code also provides that a state agency may not accept a gift from a person who is a party to a contested case before the agency. TJJD policy GAP.385.8170 (Acceptance of Gifts of \$500 or more) implements these provisions.

- Spring Creek Stables donated Christmas gift bags for the Ayres youth valued at \$1,177. Each gift bag included a sweater, a watch, a hygiene gift set, candy, a \$10 gift certificate and Christmas wrapping.

Staff recommends acknowledgement of this gift pursuant to the provisions of the Government Code and TJJD policy. Following the Board's approval, a letter will be sent to Ms. Annie Blakely and Mr. Joel Oglesby to notify them of the acknowledgement and to express appreciation for the Spring Creek Stables' support of the Texas Juvenile Justice Department.



Texas Juvenile Justice Department RESOLUTION

A RESOLUTION FOR APPROVAL TO...

On this 9th day of April 2021, a duly called and lawfully convened meeting of the Texas Juvenile Justice Board was held in the City of Austin, Texas, pursuant to the Texas Open Meetings Act. A quorum of the Members was present, to wit:

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.					
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Pat S. Henry					
Lisa Jarrett					
Ann Lattimore					

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Melissa Martin					
Scott Matthew					
Vincent Morales Jr.					
Allison Palmer					
Wesley C. Ritchey					
Jimmy Smith					
Motion:		Second:			

Where, among other matters, came up for consideration and adoption the following Resolution:

WHEREAS, the Texas Government Code requires a majority of the Board to acknowledge, in an open meeting, gifts with an actual, or estimated, value of \$500 or more; and

WHEREAS, TJJD received a donation of Christmas gift bags that were valued at \$1,177 from Spring Creek Stables for the Ayres youth.

NOW, THEREFORE BE IT RESOLVED THAT the Board authorizes the acknowledgement of the donation and formally accepts this generous gift in support of the Texas Juvenile Justice Department.

The foregoing Resolution was lawfully moved, duly seconded, and adopted by the Texas Juvenile Justice Board.

Signed this 9th day of April 2021

Texas Juvenile Justice Board

The Honorable Wesley C. Ritchey, Chairman



TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

To: TJJJ Board Members

From: Louis Serrano, Deputy Executive Director for Probation Services

Subject: Update on Probation Services Division

Date: March 22, 2021

Following is a brief update concerning each of the five departments within the Probation Division.

Regionalization

The regionalization team supports the activities of the agency's regionalization plan and administers the regional diversion alternatives and regional service enhancement grants.

- At the beginning of FY21, there were 194 youth in diversion placement. As of February 28, 2021, 91 youth have been placed during FY21, and 115 have been released from placement. There have been 140 applications submitted by 64 juvenile probation departments. There are 8 youth who have been approved and are pending placement, and 173 youth are in diversion placement.
- There have been 322 new admissions to TJJJ in FY21 through March 18, 2021. We continue to work on decreasing the number of youth who have been committed to TJJJ and are awaiting intake.
- While diversion applications continue to be submitted by juvenile probation departments, there has been a decrease in applications compared to last fiscal year. If we compare September - December of FY20 to September - February of FY21, there has been a 42.3% decrease in the number of applications submitted.

Grants

The grants team administers the TJJJ grants to juvenile probation departments, including contractual, financial, and programmatic elements of the grants, and completes monitoring and technical assistance activities related to grants.

- We continue to work toward implementation of our new grant management software (FLUXX). The project has formally restarted, with work nearly complete on the RDA application and substantial progress made toward a new budget application.
- The FY22-23 grant contract draft is with the Office of General Counsel for review.
- The TJJD Advisory Council for Juvenile Services funding formula subcommittee has completed its work and vetted its recommendation with the probation chiefs across the state. The Advisory Council and TJJD are presenting an updated formula to the TJJD Finance Committee and Board with a request for its adoption. The recommendation is to maintain the current formula inputs of juvenile age population and juvenile referrals for each probation department, with adjustments in the amount of funding per input according to department size. The recommended change is to alter the ceiling and floor limitations included in the formula to define historical funding levels as the average of initial state aid funding allocated to each department over the most recent three fiscal year period rather than fiscal year 2016.

Juvenile Justice Alternative Education Program

This department provides guidance and technical assistance to juvenile probation departments in all matters related to Juvenile Justice Alternative Education Programs (JJAEP).

- JJAEP staff continue to track, study, and share, as appropriate, guidance to support JJAEPs in preparing and implementing services throughout the school year.
- The process of providing online program review visits is ongoing, with the use of Zoom meetings and JCMS or secure email file transfer for submittal of individual student information. We have completed eight program review visits successfully, with none more to go.
- JJAEP staff are continuing ongoing activities to support the distribution of funds for attendance days, including data cleanup to ensure accuracy of JJAEP data.
 - JJAEP programs continue to have fewer than expected entries as fewer students are on campus, resulting in fewer expulsions for mandatory offenses (offenses must occur on-campus). Through the 3rd quarter of FY21, attendance days totaled 23,176, which is 32% of the 70,481 attendance days for the same period last school year.
 - Only 737 students have attended a JJAEP this school year so far compared to 1876 students last year. Due to the winter storm closures, we will also be able to provide disaster relief funding for students with mandatory offenses.
 - We plan to provide an \$86.00 daily rate for these months of attendance and hope to provide an end of year settle-up of funds.

Federal Programs

This department administers the Title IV-E federal foster care reimbursement program, provides technical assistance and compliance monitoring on matters related to Title IV-E programs and funding, and assists juvenile justice youth and families with Medicaid services.

- Currently, there are 8 juvenile probation departments with 8 active Title IV-E placements and 5 youth pending approval. TJJD has no active youth at this time, 1 pending approval and 3 in the application process.
- Reimbursement billing is complete and submitted to DFPS through November 2020.
- DFPS notified Federal Programs that late in FY2020 they discovered an error to the Title IV-E allowable amounts in their IMPACT system, which resulted in incorrect payments to TJJD. This will affect payments made from the beginning of FY2019 through the 3rd quarter of FY2020. DFPS is adjusting their payment records with the correct allowable amounts and has informed us that it appears TJJD will owe DFPS a refund. We're exploring options to address this problem and will provide an update once DFPS completes the final reconciliation.

Interstate Compact

This department administers a contract between the states that regulates interstate movement of juveniles under court supervision or who have run away from home and left their home state, provides support to juvenile probation departments and TJJD in all matters related to the Interstate Compact, and represents Texas on the Interstate Commission for Juveniles.

- ICJ began FY21 with 312 opened supervision cases.
- Through the 2nd quarter of FY21, ICJ has opened 349 new supervision cases, closed 394 supervision cases, handled 89 extradition cases and provided 6 airport supervisions at Texas airports.

Other Projects/Updates

- As part of the recent virtual TBRI Practitioner training held March 1, 2021 through March 12, 2021, there were 39 county probation staff that completed the training from 17 juvenile probation departments.
- We are finishing up the Commercial Sex Trafficking Resource Handbook and hope to be able to present to programs committee during the next scheduled board meeting.
- The Data Coordinators Conference (virtual) is scheduled to be held April 5, 2021, through April 7, 2021. There are 158 participants registered as of March 25, 2021.
- We have seen a drastic decrease in reported COVID-19 cases over the past few weeks. As of March 25, 2021, there have been 608 reports, 858 positive staff and 270 positive

youth. We have 3 juvenile facilities on admissions hold, and 123 county jails have reported positive COVID-19 cases.



TEXAS
JUVENILE JUSTICE
DEPARTMENT

MEMORANDUM

TO: TJJD Board Members

FROM: Camille Cain, Executive Director

Shandra Carter, Deputy Executive Director for State Programs

RE: Report from State Programs

DATE: March 25, 2021

Population as of DATE: 3/25/2021

Facility	Total Population	Female Population
Secure Facilities		
Evins (RDP & IIP)	54	*
Evins Phoenix	34	*
Gainesville	111	*
Giddings	98	*
Giddings Mental Health	24	*
Mart	*	*
Mart Young Males	21	*
Ron Jackson Long-Term (Girls)	3	3
Ron Jackson O&A	69	5
Ron Jackson Female Phoenix	48	48
SUBTOTAL Secure	650	56
Halfway Houses		
Ayres House	10	*
Karyn's House	6	6
Schaeffer House	16	*
Tamayo House	17	*
Willoughby House	13	*
SUBTOTAL Halfway House	62	6
TOTAL Residential Programs	764	64

COACH STRENGTH REPORT

Type of Facility	Facility Name	Total Staff Needs (FTEs)	Filled Positions (FTEs)	Hires	Involuntary Terminations	Voluntary Terminations	Percent Filled	In Pre-Service Training (FTEs)	On Continuous FMLA (FTEs)	Other Unavailable FTEs	Vacant Positions (FTEs)	Total FTEs Available for Coverage	Percent Available for coverage
1 - SECURE	Evins	132.00	140.00	5.00	0.00	1.00	106.06%	17.00	11.00	1.00	-8.00	111.00	84.09%
	Gainesville	140.00	116.00	1.00	1.00	1.00	82.86%	21.00	1.00	1.00	24.00	93.00	66.43%
	Giddings	164.00	145.00	4.00	0.00	0.00	88.41%	11.00	5.00	1.00	19.00	128.00	78.05%
	Mart	243.00	199.00	6.00	1.00	2.00	81.89%	25.00	2.00	0.00	44.00	172.00	70.78%
	Ron Jackson	163.00	124.00	2.00	0.00	1.00	76.07%	12.00	5.00	0.00	39.00	107.00	65.64%
1 - SECURE Total		842.00	724.00	18.00	2.00	5.00	85.99%	86.00	24.00	3.00	118.00	611.00	72.57%

Type of Facility	Facility Name	Total Staff Needs (FTEs)	Filled Positions (FTEs)	Hires	Involuntary Terminations	Voluntary Terminations	Percent filled	In Pre-Service Training	On Continuous	Other Unavailable FTEs	Vacant Positions (FTEs)	Total FTEs Available for Coverage	Percent Available for Coverage
2 - HWH	Ayres	12.00	21.00	0.00	0.00	0.00	175.00%	4.00	1.00	1.00	-9.00	15.00	125.00%
	Karyn's House	19.00	12.00	0.00	0.00	0.00	63.16%	0.00	1.00	0.00	7.00	11.00	57.89%
	McFadden Ranch	15.00	24.00	0.00	0.00	0.00	160.00%	0.00	1.00	0.00	-9.00	23.00	153.33%
	Schaeffer	12.00	17.00	0.00	0.00	0.00	141.67%	0.00	0.00	0.00	-5.00	17.00	141.67%
	Tamayo	17.00	18.00	0.00	0.00	0.00	105.88%	0.00	1.00	0.00	-1.00	17.00	100.00%
	Willoughby	14.00	14.00	0.00	0.00	1.00	100.00%	0.00	2.00	0.00	0.00	12.00	85.71%
	88.00	89.00	106.00	0.00	0.00	1.00	119.10%	4.00	6.00	1.00	-17.00	95.00	106.74%
2 - HWH Total													

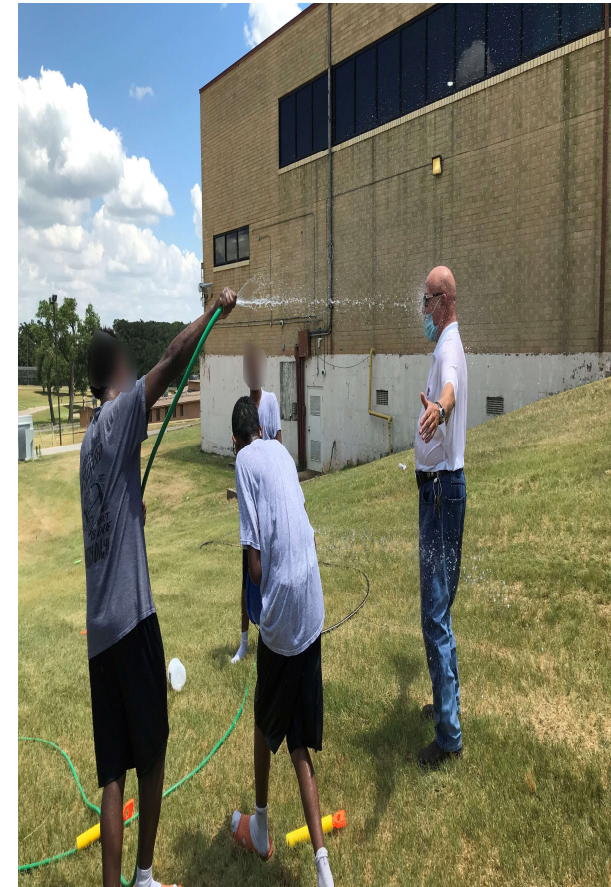
TJJD Youth Engagement.

A summary of youth engagement initiatives across TJJD 2019-2021 – Ian Bracken



Dorm Activities Rec/LME

- TM activities guide online.
 - 250+ Rec/Art/Bi-Lateral movement activities online.
- DHS/Covid grants funded activity kits for each pod (76) total. Kits include many different activity kits for use with youth. All online activity info was printed into binders and placed in activity bags.
- Staff are asked to complete 1 coach lead activity daily with youth during non-Rec/LME time using these activity kits.



Ian Bracken- TM Youth Activities Supervisor



Nurture Groups

- Trainings for staff are held regularly utilizing the TM 103 presentation and live facilitation of NG with Troy McPeak and Ian Bracken.
- Nurture Groups were conducted at each HWH with both staff and youth to demonstrate to staff how to facilitate.
- Nurture Group guide book currently being developed for staff. Integration of art activities and DBT skills into NG lesson plans also currently under development.
- Currently staff are asked to facilitate 2 Nurture Groups per week with Youth on every pod.

4 skills learned in Nurture Group: Give care, Receive care, Negotiate needs, Be autonomous.





TEXAS
JUVENILE★JUSTICE
DEPARTMENT

Texas Model Camps

Texas Model Camps are currently in development and will be held at each secure facility during the July 20th-30th school break.

Tentative dates:

- Mart – 7/22/21
- RJ- 7/23, 7/24/21
- Evins- 7/27/21
- Giddings- 7/27, 7/29/21
- Gainesville- 7/29, 7/30/21

Camps will include:

- Crash and Bump activities
- Nurture Groups
- Movement Groups
- Art Groups
- Celebration Rituals





TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

To: Texas Juvenile Justice Board Members

From: Camille Cain, Executive Director

Ashley DeWeese, Staff Attorney

Subject: Discussion, consideration, and possible approval regarding the discipline of certified officers - Agreed Orders

Date: April 9, 2021

The Texas Juvenile Justice Department (TJJD) has statutory authority to reprimand, suspend, or revoke the TJJD-issued certification of a certified juvenile probation, juvenile supervision, and community activities officers under Section 222.053 of the Texas Human Resources Code. The officer is entitled to a hearing before the State Office of Administrative Hearings (SOAH) if revocation or suspension is requested. Agency administrative rules found in Texas Administrative Code, Title 37, Chapter 349 allow TJJD to dispose of certain disciplinary cases without referring the cases to SOAH.

The rules require TJJD to give the certified officer a statement of facts or conduct alleged to warrant an adverse certification action as well as notice of the discipline sought to be imposed. The notice must invite the officer to show compliance with all requirements of law for the retention of the certification, give notice that the officer must file a written answer to the formal charges in compliance with TJJD administrative rules found in Chapter 349, and give notice that a failure to file a written answer may result in the alleged conduct being admitted as true and the relief sought being granted by default. The notice must be sent via certified mail, return receipt requested to the certified officer's most recent address of record with TJJD.

The rules allow a resolution to be negotiated informally between certified officers and TJJD through an agreed order. Attached for your review are the Agreed Order(s) and the Resolution for approval to issue a Final Agreed Order related to the disciplinary cases of certified juvenile officer(s). TJJD and the certified officer(s) have agreed to the discipline indicated.



Texas Juvenile Justice Department RESOLUTION

A RESOLUTION FOR APPROVAL OF AGREED ORDER(S) RELATED TO DISCIPLINARY CASES OF CERTIFIED JUVENILE PROBATION OFFICERS OR JUVENILE SUPERVISION OFFICERS OR COMMUNITY ACTIVITIES OFFICERS

On this the **9th day of April 2021**, a duly called and lawfully convened meeting of the Texas Juvenile Justice Board was held in the City of Austin, Texas, pursuant to the Texas Open Meetings Act. A quorum of the Members was present, to wit and where, among other matters, came up for consideration and adoption the following Agreed Order(s) in the following matter(s) related to the discipline of certified juvenile probation officers, juvenile supervision officers or community activities officer(s):

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
a.	21-35880-210024					Dante Baker Certification #: 35880					2-year suspension with 2 wks. active; remainder probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN			
Edeska Barnes, Jr.							Melissa Martin								
James Castro							Scott Matthew								
Mona Lisa Chambers							Vincent Morales Jr.								
Pama Hencerling							Allison Palmer								
Pat S. Henry							Wesley C. Ritchey								
Lisa Jarrett							Jimmy Smith								
Ann Lattimore							Motion:			Second:					

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
b.	21-12589-200249					Rosa E. Garcia Certification #: 12589					6-mon. suspension, probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN			
Edeska Barnes, Jr.							Melissa Martin								
James Castro							Scott Matthew								
Mona Lisa Chambers							Vincent Morales Jr.								
Pama Hencerling							Allison Palmer								
Pat S. Henry							Wesley C. Ritchey								
Lisa Jarrett							Jimmy Smith								
Ann Lattimore							Motion:			Second:					

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
c.	20-29870-200146					Broderick Davis Certification #: 29870					2-year suspension with 1 wk. active; remainder probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN			
Edeska Barnes, Jr.							Melissa Martin								
James Castro							Scott Matthew								
Mona Lisa Chambers							Vincent Morales Jr.								
Pama Hencerling							Allison Palmer								
Pat S. Henry							Wesley C. Ritchey								
Lisa Jarrett							Jimmy Smith								
Ann Lattimore							Motion:			Second:					

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
d.	20-35747-200211					Erik Esquivel Certification #:35747					2-year suspension, probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN			
Edeska Barnes, Jr.							Melissa Martin								
James Castro							Scott Matthew								
Mona Lisa Chambers							Vincent Morales Jr.								
Pama Hencerling							Allison Palmer								
Pat S. Henry							Wesley C. Ritchey								
Lisa Jarrett							Jimmy Smith								
Ann Lattimore							Motion:			Second:					

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
e.	21-33449-200260					Andranique Henderson Certification #:33449					2-year suspension, probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN			
Edeska Barnes, Jr.							Melissa Martin								
James Castro							Scott Matthew								
Mona Lisa Chambers							Vincent Morales Jr.								
Pama Hencerling							Allison Palmer								
Pat S. Henry							Wesley C. Ritchey								
Lisa Jarrett							Jimmy Smith								
Ann Lattimore							Motion:			Second:					

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER		DISCIPLINE				
f.	21-34450-200210					Brandel May Certification #: 34450		Two-year suspension, with two weeks of the suspension period active and that the two-week active suspension will be considered served and the remainder of the suspension period shall be probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.							Melissa Martin					
James Castro							Scott Matthew					
Mona Lisa Chambers							Vincent Morales Jr.					
Pama Hencerling							Allison Palmer					
Pat S. Henry							Wesley C. Ritchey					
Lisa Jarrett							Jimmy Smith					
Ann Lattimore							Motion:	Second:				

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER		DISCIPLINE				
g.	20-35064-200122					Jamal Towns Certification #: 35064		1-year suspension, with such suspension period probated beginning on November 1, 2020 and ending October 31, 2021				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.							Melissa Martin					
James Castro							Scott Matthew					
Mona Lisa Chambers							Vincent Morales Jr.					
Pama Hencerling							Allison Palmer					
Pat S. Henry							Wesley C. Ritchey					
Lisa Jarrett							Jimmy Smith					
Ann Lattimore							Motion:	Second:				

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER			DISCIPLINE			
h.	21-22613-200250					Olawale Rotimi Certification #: 22613			6-mon. suspension, probated			
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.							Melissa Martin					
James Castro							Scott Matthew					
Mona Lisa Chambers							Vincent Morales Jr.					
Pama Hencerling							Allison Palmer					
Pat S. Henry							Wesley C. Ritchey					
Lisa Jarrett							Jimmy Smith					
Ann Lattimore							Motion:		Second:			

WHEREAS, the Board has jurisdiction over these actions pursuant to TEX HUM RES CODE §222.053 and 37 TEX. ADMIN. CODE §349.305 et seq. and authority to enter an Agreed Order under 37 TEX. ADMIN. CODE §349.360, pursuant to TEX. GOV'T. CODE §2001.056; and

WHEREAS, the Board considered each matter and a motion to adopt the recommended findings and facts and conclusions of law as set forth in each Agreed Order was lawfully moved, duly seconded, and approved by a majority of the present and voting members of the Texas Juvenile Justice Board; and

NOW, THEREFORE BE IT RESOLVED THAT the Board approves the Agreed Order(s) in each matter and that a copy of this Resolution shall be affixed to each Order.

The foregoing Resolution was lawfully moved, duly seconded, and adopted by the Texas Juvenile Justice Board.

Signed this the 9th day of April 2021.

Texas Juvenile Justice Board

The Honorable Wes Ritchey, Chairman



TEXAS JUVENILE JUSTICE DEPARTMENT

Memorandum

To: Texas Juvenile Justice Board Members

From: Camille Cain, Executive Director

Chelsey Oden, Staff Attorney

Subject: Discussion, consideration, and possible approval regarding the discipline of certified officers - Default Orders

Date: April 9, 2021

The Texas Juvenile Justice Department (TJJD) has statutory authority to reprimand, suspend, or revoke the TJJD-issued certification of juvenile probation, juvenile supervision officers, and community activities officers under TEX HUM RES CODE §222.053. The officer is entitled to a hearing before the State Office of Administrative Hearings if revocation or suspension is requested.

The Administrative Procedures Act (TEX. GOV'T. CODE §2001.056) provides that cases may be disposed by default if agency rules allow it. TJJD rules allow for a default order to be issued by the Texas Juvenile Justice Board upon the recommendation of the Executive Director if there is proof of proper notice to the certified officer when the officer fails to respond to the formal charges. The default order is to be based on the factual allegations and the sanctions recommended in the formal charges (37 TEX. ADMIN. CODE §349.340.)

Proper notice is notice sufficient to comply with TEX. GOV'T. CODE §2001.054 and 37 TEX. ADMIN. CODE §349.320, which require TJJD to provide the certified officer written notice that:

1. was addressed to the certified officer and sent by certified mail, return receipt requested, to the certified officer's most recent address of record with TJJD;
2. contained a statement of facts or conduct alleged to warrant an adverse certification action;
3. invited the certified officer to show compliance with all requirements of law for the retention of the certification;
4. included in capital letters in 12-point boldface type the following statement: "FAILURE TO FILE A WRITTEN ANSWER TO THE FORMAL CHARGES, EITHER PERSONALLY OR BY AUTHORIZED REPRESENTATIVE, MAY RESULT IN THE ALLEGATIONS CONTAINED IN THE FORMAL CHARGES BEING ADMITTED AS TRUE AND THE RELIEF SOUGHT BY THE COMMISSION IN THE NOTICE OF HEARING MAY BE GRANTED BY DEFAULT;" and

5. stated that within 20 days of receipt of the notice, the certified officer shall file a written answer to the formal charge(s) that meets the requirements of 37 TEX. ADMIN. CODE §§349.340 and 349.370.

Notice is effective and service complete when the notice is sent by regular or certified mail, return-receipt requested. Notice is presumed received three days after mailing if the wrapper containing the documents is not returned to the Department.

In the case of a default, the certified officer will be deemed to have:

1. admitted all of the factual allegations in the formal charges;
2. waived the opportunity to show compliance with the law;
3. waived the opportunity for a hearing on the formal charges; and
4. waived objection to the sanction(s) recommended in the formal charges.

The Texas Juvenile Justice Board, after consideration of the case, may:

1. enter a default order under TEX. GOV'T. CODE §2001.056 or
2. order the matter set for a hearing at SOAH.

We respectfully request that the Board grant the Default Order(s) in the requested case(s). Attached for your review is the Affidavit of Attorney for each case. The Affidavit explains the notice given, the lack of response, the alleged conduct and violations, and the requested sanction(s). A proposed Default Order for each case is also attached.



Texas Juvenile Justice Department

MASTER DEFAULT ORDER

A MASTER DEFAULT ORDER RELATED TO DISCIPLINARY CASES OF CERTIFIED JUVENILE PROBATION OFFICERS OR JUVENILE SUPERVISION OFFICERS OR COMMUNITY ACTIVITIES OFFICERS

On this the **9th day of April 2021**, a duly called and lawfully convened meeting of the Texas Juvenile Justice Board was held in the City of Austin, Texas, pursuant to the Texas Open Meetings Act. A quorum of the Members was present, to wit and where, among other matters, came up for consideration and adoption the following Default Order(s) in the following matter(s) related to the discipline of certified juvenile probation officer(s), juvenile supervision officer(s) or community activities officer(s):

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
a.	21-35171-210008					Jonathan Herrera Certification #: 35171					1 yr. suspension, probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN			
Edeska Barnes, Jr.							Melissa Martin								
James Castro							Scott Matthew								
Mona Lisa Chambers							Vincent Morales Jr.								
Pama Hencerling							Allison Palmer								
Pat S. Henry							Wesley C. Ritchey								
Lisa Jarrett							Jimmy Smith								
Ann Lattimore							Motion:			Second:					

Item	Docket Number					Name and Certification Number					Discipline				
b.	21-35571-210052					Ernest Hallman Certification #: 35571					Revocation				
Board Member	Present	Absent	Yes	No	Abstain		Board Member	Present	Absent	Yes	No	Abstain			
Edeska Barnes, Jr.							Melissa Martin								
James Castro							Scott Matthew								
Mona Lisa Chambers							Vincent Morales Jr.								
Pama Hencerling							Allison Palmer								
Pat S. Henry							Wesley C. Ritchey								
Lisa Jarrett							Jimmy Smith								
Ann Lattimore							Motion:			Second:					

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
c.	21-31738-170151					Melvin Manning Certification #: 31738					Revocation				

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.					
James Castro					
Mona Lisa Chambers					
Pama Hencerling					
Pat S. Henry					
Lisa Jarrett					
Ann Lattimore					

BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Melissa Martin					
Scott Matthew					
Vincent Morales Jr.					
Allison Palmer					
Wesley C. Ritchey					
Jimmy Smith					
Motion:		Second:			

ITEM		DOCKET NUMBER				NAME AND CERTIFICATION NUMBER				DISCIPLINE				
d.		21-34524-210022				Dewayne Shepard Certification #: 34524				Revocation				
BOARD MEMBER		PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER		PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.								Melissa Martin						
James Castro								Scott Matthew						
Mona Lisa Chambers								Vincent Morales Jr.						
Pama Hencerling								Allison Palmer						
Pat S. Henry								Wesley C. Ritchey						
Lisa Jarrett								Jimmy Smith						
Ann Lattimore								Motion:			Second:			

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER				DISCIPLINE		
e.	21-35139-210003					Donald Shingleton Certification #: 35139				2 yr. suspension, probated		
BOARD MEMBER							No ABSTAIN					
Edeska Barnes, Jr.							Melissa Martin					
James Castro							Scott Matthew					
Mona Lisa Chambers							Vincent Morales Jr.					
Pama Hencerling							Allison Palmer					
Pat S. Henry							Wesley C. Ritchey					
Lisa Jarrett							Jimmy Smith					
Ann Lattimore							Motion:		Second:			

ITEM		DOCKET NUMBER				NAME AND CERTIFICATION NUMBER				DISCIPLINE			
f.		21-23619-210016				Victor Smith Certification #: 23619				1 yr. suspension, probated			
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN	

Edeska Barnes, Jr.						Melissa Martin					
James Castro						Scott Matthew					
Mona Lisa Chambers						Vincent Morales Jr.					
Pama Hencerling						Allison Palmer					
Pat S. Henry						Wesley C. Ritchey					
Lisa Jarrett						Jimmy Smith					
Ann Lattimore						Motion:	Second:				

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE
g.	21-35707-210047					Roy Reyes, Jr. Certification #: 35707					2 yr. suspension, probated
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN	BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.						Melissa Martin					
James Castro						Scott Matthew					
Mona Lisa Chambers						Vincent Morales Jr.					
Pama Hencerling						Allison Palmer					
Pat S. Henry						Wesley C. Ritchey					
Lisa Jarrett						Jimmy Smith					
Ann Lattimore						Motion:	Second:				

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE
h.	21-29265-210061					Edward Chambers Certification #: 29265					Revocation
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN	BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.						Melissa Martin					
James Castro						Scott Matthew					
Mona Lisa Chambers						Vincent Morales Jr.					
Pama Hencerling						Allison Palmer					
Pat S. Henry						Wesley C. Ritchey					
Lisa Jarrett						Jimmy Smith					
Ann Lattimore						Motion:	Second:				

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE
i.	21-36120-210061					Kaytlin Satterfield Certification #: 36120					1 yr. suspension, probated
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN	BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN
Edeska Barnes, Jr.						Melissa Martin					
James Castro						Scott Matthew					

Mona Lisa Chambers						Vincent Morales Jr.					
Pama Hencerling						Allison Palmer					
Pat S. Henry						Wesley C. Ritchey					
Lisa Jarrett						Jimmy Smith					
Ann Lattimore						Motion:	Second:				

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
j.	21-28258-210061					Heather Ward Certification #: 28258					1 yr. suspension, probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN	BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN				
Edeska Barnes, Jr.						Melissa Martin									
James Castro						Scott Matthew									
Mona Lisa Chambers						Vincent Morales Jr.									
Pama Hencerling						Allison Palmer									
Pat S. Henry						Wesley C. Ritchey									
Lisa Jarrett						Jimmy Smith									
Ann Lattimore						Motion:	Second:								

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
k.	21-31579-210074					Rocky Garcia Certification #: 31579					6-month suspension, probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN	BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN				
Edeska Barnes, Jr.						Melissa Martin									
James Castro						Scott Matthew									
Mona Lisa Chambers						Vincent Morales Jr.									
Pama Hencerling						Allison Palmer									
Pat S. Henry						Wesley C. Ritchey									
Lisa Jarrett						Jimmy Smith									
Ann Lattimore						Motion:	Second:								

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
l.	21-33220-210041					Higinio Porras Certification #: 33220					Revocation				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN	BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN				
Edeska Barnes, Jr.						Melissa Martin									
James Castro						Scott Matthew									
Mona Lisa Chambers						Vincent Morales Jr.									
Pama Hencerling						Allison Palmer									

Pat S. Henry						Wesley C. Ritchey					
Lisa Jarrett						Jimmy Smith					
Ann Lattimore						Motion:	Second:				

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
m.	21-25109-210027					Christopher Brown Certification #: 25109					Revocation				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN	BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN				
Edeska Barnes, Jr.						Melissa Martin									
James Castro						Scott Matthew									
Mona Lisa Chambers						Vincent Morales Jr.									
Pama Hencerling						Allison Palmer									
Pat S. Henry						Wesley C. Ritchey									
Lisa Jarrett						Jimmy Smith									
Ann Lattimore						Motion:	Second:								

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
n.	21-30632-200250					Ryan Conley Certification #: 30632					18 mon. suspension, probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN	BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN				
Edeska Barnes, Jr.						Melissa Martin									
James Castro						Scott Matthew									
Mona Lisa Chambers						Vincent Morales Jr.									
Pama Hencerling						Allison Palmer									
Pat S. Henry						Wesley C. Ritchey									
Lisa Jarrett						Jimmy Smith									
Ann Lattimore						Motion:	Second:								

ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
o.	21-12011-200150					Christian Maduwesi Certification #: 12011					2 yr. suspension, probated				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN	BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN				
Edeska Barnes, Jr.						Melissa Martin									
James Castro						Scott Matthew									
Mona Lisa Chambers						Vincent Morales Jr.									
Pama Hencerling						Allison Palmer									
Pat S. Henry						Wesley C. Ritchey									
Lisa Jarrett						Jimmy Smith									

Ann Lattimore						Motion:	Second:
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ITEM	DOCKET NUMBER					NAME AND CERTIFICATION NUMBER					DISCIPLINE				
p.	21-30445-210025					Chanel Patty Certification No. 23420					Revocation				
BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN		BOARD MEMBER	PRESENT	ABSENT	YES	NO	ABSTAIN			
Edeska Barnes, Jr.							Melissa Martin								
James Castro							Scott Matthew								
Mona Lisa Chambers							Vincent Morales Jr.								
Pama Hencerling							Allison Palmer								
Pat S. Henry							Wesley C. Ritchey								
Lisa Jarrett							Jimmy Smith								
Ann Lattimore							Motion:		Second:						

WHEREAS, the Board has jurisdiction over these actions pursuant to TEX HUM RES CODE §222.053 and 37 TEX. ADMIN. CODE §349.305 et seq. and authority to enter a Default Order under 37 TEX. ADMIN. CODE §349.340, pursuant to TEX. GOV'T. CODE §2001.056; and

WHEREAS, the Board considered each matter and a motion to adopt the recommended findings and facts and conclusions of law as set forth in each Default Order was lawfully moved, duly seconded, and approved by a majority of the present and voting members of the Texas Juvenile Justice Board; and

NOW, THEREFORE BE IT ORDERED THAT the Final Order in each referenced matter and each referenced matter shall become effective as provided therein according to the date this Order is signed and that a copy of this Order shall be affixed to each Final Order.

The foregoing Master Default Order was lawfully moved, duly seconded, and adopted by the Texas Juvenile Justice Board.

Signed this the 29th day of January 2021.

Texas Juvenile Justice Board

The Honorable Wes Ritchey, Chairman